

1 H.679

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budgets adjustment act; fiscal year 2022

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2022 omnibus appropriations act.

7 An act relating to fiscal year 2022 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 ~~Sec. 1. 2021 Acts and Resolves No. 54, Sec. B.126 is amended to read:~~

10	Sec. B.126 Legislature		
11	Personal services	5,033,474	5,138,474
12	Operating expenses	<u>3,768,163</u>	<u>3,768,163</u>
13	Total	8,801,637	8,906,637
14	Source of funds		
15	General fund	<u>8,801,637</u>	<u>8,906,637</u>
16	Total	8,801,637	8,906,637

17 Sec. 2. 2021 Acts and Resolves No. 54, Sec. B.127 is amended to read:

18 Sec. B.127 Joint fiscal committee

19 ~~Personal services 2,288,587 2,478,587~~

1	Operating expenses	158,873	158,873
2	Total	2,447,260	2,637,260
3	Source of funds		
4	General fund	2,322,260	2,512,260
5	Interdepartmental transfers	<u>125,000</u>	<u>125,000</u>
6	Total	2,447,260	2,637,260
7	Sec. 3. 2021 Acts and Resolves No. 54, Sec. B.145 is amended to read:		
8	Sec. B.145 Total general government		
9	Source of funds		
10	General fund	98,982,912	99,277,912
11	Transportation fund	3,911,594	3,911,594
12	Special funds	16,446,601	16,446,601
13	Federal funds	1,150,041	1,150,041
14	Internal service funds	138,310,838	138,310,838
15	Interdepartmental transfers	7,551,641	7,551,641
16	Enterprise funds	6,840	6,840
17	Pension trust funds	7,169,079	7,169,079
18	Private purpose trust funds	<u>1,135,286</u>	<u>1,135,286</u>
19	Total	274,664,832	274,959,832

20 Sec. 4. 2021 Acts and Resolves No. 54, Sec. B.225.2 is amended to read:

21 ~~Sec. B.225.2 Agriculture, Food and Markets - Clean Water~~

1	Personal services	3,240,011	3,240,011
2	Operating expenses	486,344	486,344
3	Grants	4,060,891	5,503,348
4	Total	7,796,246	9,238,703
5	Source of funds		
6	General fund	1,087,080	1,087,080
7	Special funds	6,089,920	7,532,377
8	Federal funds	133,534	133,534
9	Interdepartmental transfers	485,712	485,712
10	Total	7,796,246	9,238,703
11	Sec. 5. 2021 Acts and Resolves No. 54, Sec. B.240 is amended to read:		
12	Sec. B.240 Cannabis Control Board		
13	Personal services	650,000	<u>710,880</u>
14	Total	650,000	710,880
15	Source of funds		
16	Special funds	650,000	<u>710,880</u>
17	Total	650,000	710,880
18	Sec. 6. 2021 Acts and Resolves No. 54, Sec. B.241 is amended to read:		
19	Sec. B.241 Total protection to persons and property		
20	Source of funds		
21	General fund	171,360,524	171,360,524

1	Transportation fund	20,250,000	20,250,000
2	Special funds	91,319,879	92,823,216
3	Tobacco fund	561,843	561,843
4	Federal funds	70,315,412	70,315,412
5	ARRA funds	520,000	520,000
6	Interdepartmental transfers	14,457,347	14,457,347
7	Enterprise funds	<u>12,785,618</u>	<u>12,785,618</u>
8	Total	381,570,623	383,073,960
9	Sec. 7. 2021 Acts and Resolves, No. 54, Sec. B.300 is amended to read:		
10	Sec. B.300 Human services - agency of human services - secretary's office		
11	Personal services	11,427,819	11,346,910
12	Operating expenses	5,214,621	5,214,621
13	Grants	<u>2,895,202</u>	<u>2,895,202</u>
14	Total	19,537,642	19,456,733
15	Source of funds		
16	General fund	8,430,401	8,802,492
17	Special funds	135,517	135,517
18	Federal funds	9,959,398	9,959,398
19	Global Commitment fund	453,000	0
20	Interdepartmental transfers	<u>559,326</u>	<u>559,326</u>
21	Total	19,537,642	19,456,733

1 ~~Sec. 8. 2021 Acts and Resolves No. 54, Sec. B.301 is amended to read:~~

2 ~~Sec. B.301 Secretary's office - global commitment~~

3 ~~Grants 1,680,637,999 1,838,982,755~~

4 ~~Total 1,680,637,999 1,838,982,755~~

5 ~~Source of funds~~

6 ~~General fund 559,592,034 585,606,396~~

7 ~~Special funds 33,370,086 33,228,937~~

8 ~~Tobacco fund 21,049,373 21,049,373~~

9 ~~State health care resources fund 17,078,501 16,023,501~~

10 ~~Federal funds 1,044,929,568 1,179,040,378~~

11 ~~Interdepartmental transfers 4,618,437 4,034,170~~

12 ~~Total 1,680,637,999 1,838,982,755~~

13 ~~Sec. 9. 2021 Acts and Resolves No. 54, Sec. B.306 is amended to read:~~

14 ~~Sec. B.306 Department of Vermont health access - administration~~

15 ~~Personal services 130,163,425 130,170,447~~

16 ~~Operating expenses 26,394,423 26,444,423~~

17 ~~Grants 3,192,301 2,912,301~~

18 ~~Total 159,750,149 159,527,171~~

19 ~~Source of funds~~

20 ~~General fund 32,776,219 33,116,885~~

21 ~~Special funds 3,363,738 3,678,861~~

1	Federal funds	114,460,002	111,500,255
2	Global Commitment fund	4,314,039	4,314,039
3	Interdepartmental transfers	<u>4,827,131</u>	<u>4,827,131</u>
4	Total	159,750,149	159,527,171
5	Sec. 10. 2021 Acts and Resolves No. 54, Sec. B.307 is amended to read:		
6	Sec. B.307 Department of Vermont health access - Medicaid program -		
7	global commitment		
8	Personal services	547,983	547,983
9	Grants	<u>757,772,233</u>	<u>855,363,417</u>
10	Total	758,320,216	855,911,400
11	Source of funds		
12	Global Commitment fund	<u>758,320,216</u>	<u>855,911,400</u>
13	Total	758,320,216	855,911,400
14	Sec. 11. 2021 Acts and Resolves No. 54, Sec. B.309 is amended to read:		
15	Sec. B.309 Department of Vermont health access - Medicaid program -		
16	state only		
17	Grants	<u>42,367,754</u>	<u>50,029,823</u>
18	Total	42,367,754	50,029,823
19	Source of funds		
20	General fund	42,313,703	40,439,833

1	Global Commitment fund	52,051	9,560,970
2	Total	42,367,754	50,029,823
3	Sec. 12. 2021 Acts and Resolves No. 54, Sec. B.310 is amended to read:		
4	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
5	matched		
6	Grants	<u>32,842,006</u>	<u>34,768,604</u>
7	Total	32,842,006	34,768,604
8	Source of funds		
9	General fund	<u>12,664,602</u>	12,817,789
10	Federal funds	<u>20,177,404</u>	<u>21,950,815</u>
11	Total	32,842,006	34,768,604
12	Sec. 13. 2021 Acts and Resolves No. 54, Sec. B.311 is amended to read:		
13	Sec. B.311 Health - administration and support		
14	Personal services	5,753,602	5,753,602
15	Operating expenses	<u>6,567,686</u>	5,946,041
16	Grants	<u>6,313,608</u>	<u>6,313,608</u>
17	Total	<u>18,634,896</u>	18,013,251
18	Source of funds		
19	General fund	<u>2,982,217</u>	2,360,572
20	Special funds	2,061,857	2,061,857
21	Federal funds	<u>7,777,658</u>	<u>7,777,658</u>

1	Global Commitment fund	5,748,858	5,748,858
2	Interdepartmental transfers	64,306	64,306
3	Total	18,634,896	18,013,251
4	Sec. 14. 2021 Acts and Resolves No. 54, Sec. B.314 is amended to read:		
5	Sec. B.314 Mental health - mental health		
6	Personal services	32,985,332	34,712,990
7	Operating expenses	4,700,264	4,850,264
8	Grants	<u>246,498,959</u>	<u>234,392,478</u>
9	Total	284,184,555	273,955,732
10	Source of funds		
11	General fund	10,281,092	10,850,067
12	Special funds	1,685,284	1,685,284
13	Federal funds	9,398,134	9,377,108
14	Global Commitment fund	262,745,408	251,968,636
15	Interdepartmental transfers	<u>74,637</u>	<u>74,637</u>
16	Total	284,184,555	273,955,732
17	Sec. 15. 2021 Acts and Resolves No. 54, Sec. B.316 is amended to read:		
18	Sec. B.316 Department for children and families - administration &		
19	support services		
20	Personal services	38,362,798	39,823,024
21	Operating expenses	17,035,520	19,109,020

1	Grants	<u>3,810,106</u>	<u>3,810,106</u>
2	Total	59,217,424	62,751,150
3	Source of funds		
4	General fund	33,091,620	34,739,860
5	Special funds	2,711,682	2,761,682
6	Federal funds	21,062,298	23,494,784
7	Global Commitment fund	2,000,936	1,403,936
8	Interdepartmental transfer	<u>350,888</u>	<u>350,888</u>
9	Total	59,217,424	62,751,150
10	Sec. 16. 2021 Acts and Resolves No. 54, Sec. B.317 is amended to read:		
11	Sec. B.317 Department for children and families - family services		
12	Personal services	39,332,995	39,636,555
13	Operating expenses	4,997,338	4,997,338
14	Grants	<u>81,171,012</u>	<u>83,187,102</u>
15	Total	125,501,345	127,820,995
16	Source of funds		
17	General fund	49,047,462	49,543,086
18	Special funds	729,587	729,587
19	Federal funds	31,365,138	32,373,091
20	Global Commitment fund	<u>44,344,158</u>	<u>45,157,751</u>

1	Interdepartmental transfers	15,000	27,500
2	Total	125,501,345	127,820,995
3	Sec. 17. 2021 Acts and Resolves No. 54, Sec. B.318 is amended to read:		
4	Sec. B.318 Department for children and families - child development		
5	Personal services	5,020,429	5,624,306
6	Operating expenses	848,079	921,579
7	Grants	<u>100,111,841</u>	<u>97,958,128</u>
8	Total	105,980,349	104,504,013
9	Source of funds		
10	General fund	27,348,614	25,996,178
11	Special funds	16,820,000	16,820,000
12	Federal funds	50,874,814	50,623,626
13	Global Commitment fund	10,914,421	11,064,209
14	Interdepartmental transfers	<u>22,500</u>	<u>0</u>
15	Total	105,980,349	104,504,013
16	Sec. 18. 2021 Acts and Resolves No. 54, Sec. B.321 is amended to read:		
17	Sec. B.321 Department for children and families - general assistance		
18	Personal services	15,000	15,000
19	Grants	<u>2,823,574</u>	<u>2,823,574</u>
20	Total	2,838,574	2,838,574

1	Source of funds		
2	General fund	2,441,239	2,541,239
3	Federal funds	111,320	11,320
4	Global Commitment fund	<u>286,015</u>	<u>286,015</u>
5	Total	2,838,574	2,838,574
6	Sec. 19. 2021 Acts and Resolves No. 54, Sec. B.323 is amended to read:		
7	Sec. B.323 Department for children and families - reach up		
8	Operating expenses	29,119	29,119
9	Grants	<u>31,842,843</u>	<u>31,842,843</u>
10	Total	31,871,962	31,871,962
11	Source of funds		
12	General fund	19,904,694	19,704,694
13	Special funds	5,854,320	5,954,320
14	Federal funds	3,431,330	3,531,330
15	Global Commitment fund	<u>2,681,618</u>	<u>2,681,618</u>
16	Total	31,871,962	31,871,962
17	Sec. 20. 2021 Acts and Resolves No. 54, Sec. B.325 is amended to read:		
18	Sec. B.325 Department for children and families - office of economic		
19	opportunity		
20	Personal services	636,177	636,177
21	Operating expenses	43,488	43,488

1	Grants	<u>10,383,262</u>	<u>25,483,262</u>
2	Total	20,062,927	26,162,927
3	Source of funds		
4	General fund	14,225,798	20,325,798
5	Special funds	57,990	57,990
6	Federal funds	4,423,154	4,423,154
7	Global Commitment fund	<u>1,355,985</u>	<u>1,355,985</u>
8	Total	20,062,927	26,162,927
9	Sec. 21. 2021 Acts and Resolves No. 54, Sec. B.327 is amended to read:		
10	Sec. B.327 Department for Children and Families - Secure Residential		
11	Treatment		
12	Personal services	258,100	258,100
13	Operating expenses	650,463	650,463
14	Grants	<u>3,476,862</u>	<u>3,773,834</u>
15	Total	4,385,425	4,682,397
16	Source of funds		
17	General fund	4,355,425	4,652,397
18	Global Commitment fund	<u>30,000</u>	<u>30,000</u>
19	Total	4,385,425	4,682,397

1 ~~Sec. 22. 2021 Acts and Resolves No. 54, Sec. B.328 is amended to read:~~

2 ~~Sec. B.328 Department for children and families - disability determination~~
3 ~~services~~

4	Personal services	7,139,139	6,991,600
5	Operating expenses	460,858	460,858
6	Total	7,599,997	7,452,458
7	Source of funds		
8	General fund	111,120	111,120
9	Federal funds	7,488,877	7,341,338
10	Total	7,599,997	7,452,458

11 ~~Sec. 23. 2021 Acts and Resolves No. 54, Sec. B.329 is amended to read:~~

12 ~~Sec. B.329 Disabilities, aging, and independent living - administration &~~
13 ~~support~~

14	Personal services	33,906,585	35,498,760
15	Operating expenses	5,953,426	5,953,426
16	Total	39,860,011	41,452,186
17	Source of funds		
18	General fund	17,731,954	19,174,129
19	Special funds	1,390,457	1,390,457
20	Federal funds	19,671,316	19,821,316
21	Interdepartmental transfers	1,066,284	1,066,284

1	Total	39,860,011	41,452,186
2	Sec. 24. 2021 Acts and Resolves No. 54, Sec. B.330 is amended to read:		
3	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
4	independent living grants		
5	Grants	<u>19,352,893</u>	<u>19,921,075</u>
6	Total	19,352,893	19,921,075
7	Source of funds		
8	General fund	7,644,654	7,644,654
9	Federal funds	7,148,466	7,148,466
10	Global Commitment fund	<u>4,559,773</u>	<u>5,127,955</u>
11	Total	19,352,893	19,921,075
12	Sec. 25. 2021 Acts and Resolves No. 54, Sec. B.334 is amended to read:		
13	Sec. B.334 Disabilities, aging, and independent living - Brain injury home		
14	and community based waiver		
15	Grants	<u>5,564,689</u>	<u>5,714,689</u>
16	Total	5,564,689	5,714,689
17	Source of funds		
18	Global Commitment fund	<u>5,564,689</u>	<u>5,714,689</u>
19	Total	5,564,689	5,714,689

1 ~~Sec. 26. 2021 Acts and Resolves No. 54, Sec. B.334.1 is amended to read:~~

2 ~~Sec. B.334.1 Disabilities, aging and independent living - Long Term Care~~

3 ~~Grants 230,505,916 238,018,868~~

4 ~~Total 230,505,916 238,018,868~~

5 ~~Source of funds~~

6 ~~General fund 498,579 498,579~~

7 ~~Federal funds 2,083,333 2,083,333~~

8 ~~Global Commitment fund 227,924,004 235,436,956~~

9 ~~Total 230,505,916 238,018,868~~

10 Sec. 27. 2021 Acts and Resolves No. 54, Sec. B.339 is amended to read:

11 Sec. B.339 Corrections - Correctional services-out of state beds

12 Personal services 5,640,604 5,223,574

13 Total 5,640,604 5,223,574

14 Source of funds

15 General fund 5,640,604 5,223,574

16 Total 5,640,604 5,223,574

17 Sec. 28. 2021 Acts and Resolves No. 54, Sec. B.342 is amended to read:

18 Sec. B.342 Vermont veterans' home - care and support services

19 Personal services 19,020,560 20,520,560

20 Operating expenses 5,426,960 5,899,095

21 ~~Total 24,447,520 26,419,655~~

1	Source of funds		
2	General fund	2,843,321	4,025,456
3	Special funds	11,868,942	12,658,942
4	Federal funds	<u>9,735,257</u>	<u>9,735,257</u>
5	Total	24,447,520	26,419,655
6	Sec. 29. 2021 Acts and Resolves No. 54, Sec. B.346 is amended to read:		
7	Sec. B.346 Total human services		
8	Source of funds		
9	General fund	1,022,527,917	1,056,795,383
10	Special funds	116,659,874	119,773,828
11	Tobacco fund	23,088,208	23,088,208
12	State health care resources fund	17,078,501	16,023,501
13	Federal Coronavirus Relief Fund	15,000,000	15,000,000
14	Federal funds	1,497,837,906	1,634,014,066
15	Global Commitment fund	1,641,490,441	1,745,953,267
16	Internal service funds	1,951,982	1,951,982
17	Interdepartmental transfers	25,329,631	24,745,364
18	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
19	Total	4,360,995,460	4,637,370,599
20	Sec. 30. [Deleted.]		

1 ~~Sec. 31. 2021 Acts and Resolves No. 54, Sec. B.400 is amended to read:~~

2 ~~Sec. B.400 Labor - programs~~

3	Personal services	31,359,103	30,259,103
4	Operating expenses	7,701,210	7,701,210
5	Grants	<u>1,822,409</u>	<u>1,822,409</u>
6	Total	40,882,722	39,782,722

7 ~~Source of funds~~

8	General fund	5,394,154	5,394,154
9	Special funds	6,422,539	6,422,539
10	Federal funds	28,658,417	27,558,417
11	Interdepartmental transfers	<u>407,612</u>	<u>407,612</u>
12	Total	40,882,722	39,782,722

13 ~~Sec. 32. 2021 Acts and Resolves No. 54, Sec. B.401 is amended to read:~~

14 ~~Sec. B.401 Total labor~~

15 ~~Source of funds~~

16	General fund	5,394,154	5,394,154
17	Special funds	6,422,539	6,422,539
18	Federal funds	28,658,417	27,558,417
19	Interdepartmental transfers	<u>407,612</u>	<u>407,612</u>
20	Total	40,882,722	39,782,722

1 ~~Sec. 33. 2021 Acts and Resolves No. 54, Sec. B.516 is amended to read:~~

2 ~~Sec. B.516 Total general education~~

3 ~~Source of funds~~

4	General fund	201,656,297	201,656,297
5	Special fund	21,206,372	21,206,372
6	Tobacco fund	750,388	750,388
7	Education fund	1,848,403,427	1,848,403,427
8	Federal funds	197,501,523	197,501,523
9	Global Commitment fund	260,000	260,000
10	Interdepartmental transfers	597,165	597,165
11	Pension trust funds	<u>5,109,707</u>	<u>5,109,707</u>
12	Total	2,275,484,879	2,275,484,879

13 ~~Sec. 34. [Deleted.]~~

14 ~~Sec. 35. 2021 Acts and Resolves No. 54, Sec. B.605 is amended to read:~~

15 ~~Sec. B.605 Vermont student assistance corporation~~

16	Grants	<u>22,251,315</u>	<u>19,978,588</u>
17	Total	22,251,315	19,978,588
18	Source of funds		
19	General fund	19,978,588	19,978,588
20	Interdepartmental transfers	<u>2,272,727</u>	<u>0</u>
21	Total	22,251,315	19,978,588

1 ~~Sec. 36. 2021 Acts and Resolves No. 54, Sec. B.608 is amended to read:~~

2 ~~Sec. B.608 Total higher education~~

3 ~~Source of funds~~

4	General fund	98,861,685	98,861,685
5	Education fund	41,225	41,225
6	Global Commitment fund	409,461	409,461
7	Interdepartmental transfers	0	
8	Total	101,585,098	99,312,371

9 ~~Sec. 37. 2021 Acts and Resolves No. 54, Sec. B.702 is amended to read:~~

10 ~~Sec. B.702 Fish and wildlife - support and field services~~

11	Personal services	18,654,752	18,754,752
12	Operating expenses	6,717,480	7,617,480
13	Grants	670,446	670,446
14	Total	26,042,678	27,042,678

15 ~~Source of funds~~

16	General fund	6,403,816	6,403,816
17	Special funds	239,657	1,239,657
18	Fish and wildlife fund	9,561,364	9,561,364
19	Federal funds	8,504,410	8,504,410
20	Interdepartmental transfers	1,322,431	1,322,431

1	Permanent trust funds	11,000	11,000
2	Total	26,042,678	27,042,678
3	Sec. 38. 2021 Acts and Resolves No. 54, Sec. B.711 is amended to read:		
4	Sec. B.711 Environmental conservation - office of water programs		
5	Personal services	28,652,311	28,652,311
6	Operating expenses	6,722,953	6,722,953
7	Grants	<u>31,819,350</u>	<u>29,319,350</u>
8	Total	67,194,614	64,694,614
9	Source of funds		
10	General fund	7,926,170	7,926,170
11	Special funds	<u>22,601,929</u>	20,101,929
12	Federal funds	36,003,082	36,003,082
13	Interdepartmental transfers	<u>663,433</u>	<u>663,433</u>
14	Total	67,194,614	64,694,614
15	Sec. 39. 2021 Acts and Resolves No. 54, Sec. B.713 is amended to read:		
16	Sec. B.713 Natural resources board		
17	Personal services	2,597,208	2,747,096
18	Operating expenses	<u>545,630</u>	<u>395,742</u>
19	Total	3,142,838	3,142,838
20	Source of funds		
21	General fund	631,629	631,629

1	Special funds	2,511,200	2,511,200
2	Total	3,142,838	3,142,838
3	Sec. 40. 2021 Acts and Resolves No. 54, Sec. B.714 is amended to read:		
4	Sec. B.714 Total natural resources		
5	Source of funds		
6	General fund	31,693,115	31,693,115
7	Special funds	78,151,968	76,651,968
8	Fish and wildlife fund	9,561,364	9,561,364
9	Federal funds	54,981,735	54,981,735
10	Interdepartmental transfers	11,534,344	11,534,344
11	Permanent trust funds	<u>11,000</u>	<u>11,000</u>
12	Total	185,933,526	184,433,526
13	Sec. 41. 2021 Acts and Resolves No. 54, Sec. B.900 is amended to read:		
14	Sec. B.900 Transportation - finance and administration		
15	Personal services	13,651,880	13,558,021
16	Operating expenses	2,507,103	2,507,103
17	Grants	<u>50,000</u>	<u>50,000</u>
18	Total	16,211,983	16,115,124
19	Source of funds		
20	Transportation fund	15,815,085	15,718,224

1	Federal funds	206,000	206,000
2	Total	16,211,983	16,115,124
3	Sec. 42. 2021 Acts and Resolves No. 54, Sec. B.903 is amended to read:		
4	Sec. B.903 Transportation - program development		
5	Personal services	58,611,534	58,092,913
6	Operating expenses	227,109,245	226,965,577
7	Grants	<u>28,813,660</u>	<u>28,813,660</u>
8	Total	314,534,439	313,872,150
9	Source of funds		
10	Transportation fund	48,717,849	48,055,560
11	TIB fund	10,597,637	10,597,637
12	Federal funds	254,737,875	254,737,875
13	Local match	<u>481,078</u>	<u>481,078</u>
14	Total	314,534,439	313,872,150
15	Sec. 43. 2021 Acts and Resolves No. 54, Sec. B.905 is amended to read:		
16	Sec. B.905 Transportation - maintenance state system		
17	Personal services	45,339,790	45,955,270
18	Operating expenses	57,902,709	58,046,377
19	Grants	<u>277,000</u>	<u>277,000</u>
20	Total	103,519,499	104,278,647

1	Source of funds		
2	Transportation fund	87,191,712	87,950,860
3	Federal funds	16,227,787	16,227,787
4	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
5	Total	103,519,499	104,278,647
6	Sec. 44. 2021 Acts and Resolves No. 54, Sec. B.919 is amended to read:		
7	Sec. B.919 Transportation - municipal mitigation assistance program		
8	Operating expenses	265,000	265,000
9	Grants	<u>5,845,000</u>	<u>8,020,150</u>
10	Total	6,110,000	8,285,150
11	Source of funds		
12	Transportation fund	705,000	705,000
13	Special funds	3,977,000	6,152,150
14	Federal funds	<u>1,428,000</u>	<u>1,428,000</u>
15	Total	6,110,000	8,285,150
16	Sec. 45. 2021 Acts and Resolves No. 54, Sec. B.922 is amended to read:		
17	Sec. B.922 Total transportation		
18	Source of funds		
19	Transportation fund	271,865,668	271,865,668
20	TIB fund	11,397,637	11,397,637
21	Special funds	4,027,000	6,202,150

1	Federal funds	361,546,034	361,546,034
2	Internal service funds	22,202,720	22,202,720
3	Interdepartmental transfers	2,888,052	2,888,052
4	Local match	<u>1,833,316</u>	<u>1,833,316</u>
5	Total	675,760,427	677,935,577

6 Sec. 46. 2021 Acts and Resolves No. 74, Sec. B.1106 is amended to read:

7 Sec. B.1106 FISCAL YEAR 2022 ONE-TIME GENERAL FUND

8 APPROPRIATIONS

9 (a) In fiscal year 2022, funds are appropriated from the General Fund for
10 new and ongoing initiatives as follows:

11 (1) ~~\$38,430,000~~ \$39,460,000 to the Agency of Administration for the
12 following:

13 (A) ~~\$11,580,000~~ \$12,420,000 for distribution to departments to fund
14 the fiscal year 2022 53rd week of Medicaid.

15 (B) ~~\$12,450,000~~ \$12,640,000 for distribution to departments to fund
16 the fiscal year 2022 27th payroll pay period.

17 * * *

18 (12) ~~\$126,000 to the Agency of Human Services Secretary's Office~~
19 Department for Children and Families – administration and support services to
20 maintain the 211-call center.

21

1 ~~(21) \$25,000,000 to the Agency of Human Services, Central Office to~~
2 ~~address emergent and exigent circumstances following the COVID-19~~
3 ~~pandemic.~~

4 ~~(A) Of these funds, \$5,280,000 shall be allocated to match~~
5 ~~\$12,000,000 Global Commitment Funds appropriated to the Agency of Human~~
6 ~~Services in fiscal year 2022 to reimburse nursing homes through Medicaid~~
7 ~~rates, notwithstanding any provision of Vermont statute or rule to the contrary,~~
8 ~~for the actual costs incurred in using traveling nurses to provide services to~~
9 ~~their residents.~~

10 ~~(22) \$3,300,000 to the Agency of Digital Services for a cyber security~~
11 ~~initiative as follows:~~

12 ~~(A) \$2,300,000 for purchase and implementation of Security~~
13 ~~Information and Event Management software.~~

14 ~~(B) \$1,000,000 to prepay the fiscal year 2023 annual~~
15 ~~licensing/maintenance costs for the system.~~

16 ~~(23) \$350,000 to the Department of Environmental Conservation to~~
17 ~~evaluate and provide an analysis of the capital and ongoing operations and~~
18 ~~maintenance costs of the Green River Dam. Any unspent funds shall be~~
19 ~~directed to State-owned dams to evaluate the capital and ongoing operations~~
20 ~~and maintenance costs.~~

1 ~~(24) \$23,000 to the Joint Fiscal Office for the expense of a consultant~~
2 ~~for the Health Reform Oversight Committee.~~

3 ~~(25) \$350,000 to the Agency of Education to provide support for the~~
4 ~~four statewide nonprofit organizations in the Adult Education and Literacy~~
5 ~~(AEL) network to address budget shortfalls resulting from the effects of~~
6 ~~COVID-19.~~

7 ~~(26) \$300,000 to the Public Service Department to support the~~
8 ~~continuity of statewide public, educational, and governmental (PEG) access~~
9 ~~services.~~

10 ~~(27) \$166,667 to the Department of Health, Alcohol and Drug Abuse~~
11 ~~Programs, to support four statewide syringe services programs.~~

12 ~~(28) \$250,000 to the Agency of Commerce and Community~~
13 ~~Development, Housing and Community Development, to make grants to~~
14 ~~municipal planning organizations.~~

15 ~~(29) \$112,000 to the Center for Crime Victim Services for legal services~~
16 ~~for victims.~~

17 Sec. 47. FISCAL YEAR 2022; VERMONT STATE EMPLOYEES'

18 RETIREMENT SYSTEM; RECOMMENDATIONS;

19 DEPARTMENT OF CORRECTIONS EMPLOYEES; LONGEVITY

20 INCENTIVE

1 ~~(a) On or before April 15, 2022, the State Treasurer and the Board of~~
2 Trustees for the Vermont State Employees Retirement System shall
3 recommend to the House and Senate Committees on Appropriations and on
4 Government Operations a plan for the following:

5 (1) the creation of a new pension benefit group for Department of
6 Corrections employees that is actuarially neutral to the pension system and
7 results in no additional employer pension costs; and

8 (2) the development of a longevity incentive that encourages Group F
9 members who are eligible for a normal retirement a longevity incentive to
10 continue working past their retirement date, provided that the incentive is
11 designed to result in actuarial savings to the pension system and reduce
12 employer pension expenses.

13 Sec. 48. 2021 Acts and Resolves No. 74, Sec. D.101 is amended to read:

14 Sec. D.101 FUND TRANSFERS, REVERSIONS AND RESERVES

15 (a) Notwithstanding any other provision of law, the following amounts are
16 transferred from the funds indicated:

17 * * *

18 (6) From the Clean Water Fund (21932) established by 10 V.S.A.
19 § 1388 to the Agricultural Water Quality Special Fund (21933) created under
20 6 V.S.A. § 4803: \$4,521,393 \$5,963,850.

21

1 ~~(9) From the Transportation Infrastructure Bond Fund established by~~
2 ~~19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund~~
3 ~~(35200) established by 32 V.S.A. § 951a for funding fiscal year 2023~~
4 ~~transportation infrastructure bonds debt service the redemption of~~
5 ~~transportation infrastructure bonds prior to maturity: \$2,502,363.~~

6 ~~(10) From the Transportation FHWA Fund (20135) to the~~
7 ~~Transportation Infrastructure Bonds Debt Service Fund (35200) established by~~
8 ~~32 V.S.A. § 951a for funding the redemption of transportation infrastructure~~
9 ~~bonds prior to maturity: \$12,534,768.~~

10 ~~(11) From the Transportation Fund – Non-Dedicated (20105) to the~~
11 ~~Transportation Infrastructure Bonds Debt Service Fund (35200) established by~~
12 ~~32 V.S.A. § 951a for funding the redemption of transportation infrastructure~~
13 ~~bonds prior to maturity: \$4,863,957.~~

14 ~~(12) From the General Fund to the Property Management Fund (58700)~~
15 ~~established by 29 V.S.A. § 160: \$5,000,000.~~

16 ~~(13) From the General Fund to the State Liability Self-Insurance Fund~~
17 ~~(56200): \$5,000,000.~~

18 ~~(14) From the General Fund to the Victims Compensation Special Fund~~
19 ~~(21145) established by 13 V.S.A. § 5359: \$1,300,000.~~

20 ~~(15) From the General Fund to the Domestic and Sexual Violence~~
21 ~~Special Fund (21926) established by 13 V.S.A. § 5360: \$250,000.~~

1 ~~(b) Notwithstanding any provisions of law to the contrary, in fiscal year~~

2 ~~2022:~~

3 ~~(1) The following amounts shall be transferred to the General Fund~~

4 ~~from the funds indicated:~~

5 ~~* * *~~

6 ~~21500 Interdepartmental Transfer Fund – 7100000022 \$125,000.00~~

7 ~~* * *~~

8 (d) Notwithstanding any provision of law to the contrary, in fiscal year

9 2022, the following amounts shall revert to the General Fund from the

10 accounts indicated:

11 2150010000 Military – administration \$200,000.00 \$316,556.00

12 1210002000 Legislature \$140,000.00 \$1,935,000.00

13 1215001000 Legislative Counsel \$50,000.00

14 1220000000 Joint Fiscal Office \$50,000.00

15 1225001000 Legislative IT \$60,000.00

16 1100010000 Secretary of Administration \$50,000.00

17 1110003000 Budget & Management \$117,075.64

18 1110006000 University of Vermont \$1.00

19 1110007000 UVM– Morgan Horse Farm \$1.00

20 1110009100 Vermont State Colleges \$3.00

21 ~~1130030000 Libraries \$26,000.38~~

1	1140010000	Tax Operation Costs	\$200,000.00
2	1140040000	Homeowner Rebates	\$333,503.02
3	1140330000	Renter Rebates	\$1,712,964.82
4	1240001000	Lieutenant Governor's Office	\$20,672.89
5	2130200000	Sheriffs	\$542,914.55
6	2140010000	DPS - State Police	\$13,666,973.39
7	2170010000	Criminal Justice Trng Council	\$62,049.00
8	2280001000	Human Rights Commission	\$9,101.68
9	3150891901	Copeland Center	\$5,803.03
10	3330010000	Green Mountain Care Board	\$0.44
11	3400001000	Secretary's Office Admin Costs	\$50,000.00
12	3400002000	RSVP Appropriation	\$1,035.00
13	3400891902	Elec Med/Health Records Syst	\$3,894.00
14	3410017000	DVHA-Programs-ST-Only Funded	\$76,450.02
15	3420010000	Administration	\$650,000.00
16	3420021000	Public Health	\$1,784,782.61
17	3420892110	VDH-Data Collection	\$134,000.00
18	3440060000	DCFS - General Assistance	\$4,374,450.77
19	3440891903	Parent Child Centers	\$18,089.40
20	3440891906	Incentivizing Child Care Profs	\$96,528.40
21	3440891908	Weatherization Assist Bridge	\$290,055.94

1	3460020000	Advocacy & Indep Living Grants	\$241,585.88
2	3480004000	Corrections-Correctional Services	\$6,361,238.22
3	5100010000	Administration	\$118,500.00
4	5100060000	Adult Basic Education	\$63,476.19
5	5100070000	Education Services	\$51,719.84
6	5100210000	Ed-Flexible Pathways	\$10,675.00
7	5100891807	Restorative Justice Grants	\$75,867.34
8	5100891901	AOE New Positions	\$214,729.59
9	6100040000	Property Tax Assessment Approp	\$0.93
10	6130010000	Administration	\$0.70
11	7100892107	ACCD-Public Access T	\$30,450.10
12	7120892001	ThinkVermont Initiative	\$45,000.00
13		(e) Notwithstanding any provision of law to the contrary, in fiscal year	
14		2022, the following amounts shall revert to the Education Fund from the	
15		accounts indicated:	
16	1140060000	Reappraisal & Listing Payments	\$0.13
17	5100010000	Administration	\$950,949.54
18	5100040000	Special Education Formula	\$5,824,528.53
19	5100050000	State-Placed Students	\$80,000.00
20	5100090000	Education Grant	\$0.69
21	5100110000	Small School Grant	\$614,965.00

1 ~~5100190000 Essential Early Educ Grant \$41,295.67~~

2 ~~5100200000 Education-Technical Education \$1,841,126.00~~

3 ~~5100210000 Ed-Flexible Pathways \$1,579,282.05~~

4 (f) Notwithstanding any provision of law to the contrary, in fiscal year
5 2022, the following amount shall revert to the Transportation Fund from the
6 account indicated:

7 ~~2140010000 DPS-State Police \$3,933,026.61~~

8 (g) Notwithstanding any provision of law to the contrary, in fiscal year
9 2022, the following amount shall revert to the Clean Water Fund from the
10 account indicated:

11 ~~6140040000 Environmental Conservation - Office of Water Programs~~

12 ~~Office of Water Programs \$675,149.73~~

13 Sec. 49 2021 Acts and Resolves No. 74, Sec. D.102 is amended to read:

14 Sec. D.102 27/53 RESERVE; TRANSFER AND USE

15 (a) ~~\$3,740,000~~ \$4,770,000 from the General Fund shall be reserved in the
16 27/53 reserve in fiscal year 2022. This action is the fiscal year 2022
17 contribution to the reserve for the 53rd week of Medicaid as required by
18 32 V.S.A. § 308e and the 27th payroll reserve as required by 32 V.S.A.

19 ~~§ 308e(b).~~

1 ~~(b) \$24,030,000 \$25,060,000 shall be unreserved from the 27/53 Reserve~~

2 in in fiscal year 2022 to provide for the appropriations described in Secs.

3 B.1106(a)(1)(A) and B.1106(a)(1)(B) of this act.

4 Sec. 50. 2021 Acts and Resolves No. 74, Sec. E.107 is amended to read:

5 Sec. E.107 CORONAVIRUS RELIEF FUND APPROPRIATIONS;

6 REVERSION AND REAL LOCATION; REPORTS

7 (a) The Commissioner of Finance and Management is authorized to revert

8 all unobligated Coronavirus Relief Fund (CRF) appropriations prior to

9 December 31, 2021. The total amount of CRF monies reverted in accordance

10 with this subsection shall be allocated pursuant to 32 V.S.A. § 511 to any

11 agency or department for CRF-eligible costs incurred from ~~July 1, 2021~~

12 March 1, 2020 through December 31, 2021.

13 (b) If previously obligated CRF monies become unobligated after

14 December 31, 2021, the Commissioner of Finance and Management is

15 authorized to revert the unobligated CRF appropriations and allocate the

16 monies for expenditure pursuant to 32 V.S.A. § 511 to any agency or

17 department for CRF-eligible costs incurred from ~~July 1, 2021~~ March 1, 2020

18 ~~through December 31, 2021.~~

1 Sec. 51. CORONAVIRUS RELIEF FUND REALLOCATION

2 (a) Pursuant to 2021 Acts and Resolves No. 74, Sec. E.107 as amended by
3 Sec. 50 of this Act, the following amount is reallocated from the Coronavirus
4 Relief Fund to the following eligible appropriation:

5 (1) To the Agency of Education for Local Educational Agency (LEA)
6 grants: \$436,217.22

7 Sec. 52. PENSION RESERVE

8 (a) In fiscal year 2022, the amount of \$50,000,000 in General Funds are
9 hereby reserved to be part of pension funding initiatives.

10 Sec. 53. FISCAL YEAR 2022 UNALLOCATED RESERVE

11 (a) After satisfying the requirements of 32 V.S.A. § 308, and after other
12 reserve requirements have been met, but prior to satisfying the requirements of
13 32 V.S.A. § 308c, the first \$85,000,000 of remaining unreserved and
14 undesignated funds at the close of fiscal year 2022 shall remain in the General
15 Fund and be carried forward to fiscal year 2023 to be used to provide state
16 match to the federal Infrastructure Investment and Jobs Act in order to meet
17 the needs of Vermonters.

18 Sec. 54. EMERGENCY HOUSING; ELIGIBILITY; SOURCE OF
19 FUNDS; LEGISLATIVE INTENT

20 (a) The Department for Children and Families shall continue to make
21 emergency housing available to individuals and families through June 30,

1 ~~2022. It is the intent of the General Assembly that the Department shall~~
2 continue to fund the program with Federal Emergency Management Agency
3 (FEMA) funds, provided that, if the 100 percent match rate changes or if
4 FEMA funding is not available, then the General Assembly intends for the
5 program to be funded with federal Emergency Rental Assistance Program
6 (ERAP) funds.

7 Sec. 55. 2021 Acts and Resolves No. 74, Sec. E.126 is amended to read:

8 Sec. E.126 TRANSFER OF FUNDS WITHIN LEGISLATIVE BRANCH

9 (a) Notwithstanding 32 V.S.A. § 706, in fiscal year 2022, appropriations
10 within the Legislative Branch may be transferred between respective offices to
11 ensure a balanced close-out in the fiscal year.

12 (b) The Joint Fiscal Office shall be reimbursed by a transfer from the
13 Legislative budget for any costs incurred in contracting with an economist or
14 independent consulting entity for the study created in 2021 Acts and Resolves
15 No. 45, Sec. 14.

16 Sec. 56. FISCAL YEAR 2022; STATE HOUSE EXPANSION; REQUEST
17 FOR PROPOSAL; SERGEANT AT ARMS; DEPARTMENT OF
18 BUILDINGS AND GENERAL SERVICES; GENERAL FUND
19 CARRYFORWARD

20 (a) On or before May 1, 2022, the Department of Buildings and General
21 Services, in collaboration with the Sergeant at Arms, shall develop and issue a

1 ~~request for proposal (RFP) for programming, schematic design, and the initial~~
2 phase of design development documents for an expansion of the State House,
3 including the infrastructure needs for any future phases of expansion.

4 (b) The sum of \$1,500,000 is appropriated on a one-time basis from the
5 General Fund in fiscal year 2022 to the Department of Buildings and General
6 Services to perform the work described in subsection (a) of this section.

7 (c) Upon approval and funding from the General Assembly, it is the intent
8 of the General Assembly that the Sergeant at Arms and the Department of
9 Buildings and General Services will extend the RFP for architectural and
10 engineering services to finalize design development and construction and bid
11 documents.

12 Sec. 57. 2021 Acts and Resolves No. 74, Sec. E.215 is amended to read:

13 Sec. E.215 Military – Administration

14 (a) The amount of \$1,119,834 ~~\$934,290~~ shall be disbursed to the Vermont
15 Student Assistance Corporation for the National Guard educational assistance
16 program established in 16 V.S.A. § 2856 and the National Guard Tuition
17 Benefit Program established in 16 V.S.A. § 2857.

18 Sec. 58. HOSPITALS; EMERGENCY DEPARTMENTS; PATIENTS

19 AWAITING PLACEMENT; PER DIEM RATES

20 (a) A hospital shall use funds received for per diem rates in their
21 emergency departments to improve the patient experience of care for

1 ~~individuals encountering long delays in admission for inpatient psychiatric~~
2 treatment, in direct consultation with the Department of Mental Health and
3 with individuals and families with lived experience of mental health
4 emergencies.

5 Sec. 59. CANNABIS CONTROL BOARD

6 (a) The establishment of the following three (3) new permanent classified
7 positions are authorized in fiscal year 2022 and shall be transferred and
8 converted from existing vacant positions in the Executive Branch: One (1)
9 Licensing Director, and two (2) Licensing Administrators.

10 Sec. 60. 2021 Acts and Resolves No. 74, Sec. E.301 is amended to read:

11 Sec. E.301 SECRETARY'S OFFICE – GLOBAL COMMITMENT:

12 * * *

13 (b) In addition to the State funds appropriated in this section, a total
14 estimated sum of ~~\$24,993,731~~ \$25,220,180 is anticipated to be certified as
15 State matching funds under the Global Commitment as follows:

16 * * *

17 (2) ~~\$2,773,731~~ \$3,000,180 certified State match available from local
18 designated mental health and developmental services agencies for eligible
19 mental health services provided under Global Commitment.

20 (c) Up to ~~\$4,618,437~~ \$4,034,170 is transferred from the AHS Federal
21 ~~Receipts Holding Account to the Interdepartmental Transfer Fund consistent~~

1 ~~with the amount appropriated in Sec. B.301 of this act. Secretary's Office~~

2 Global Commitment.

3 Sec. 61. DEPARTMENT FOR CHILDREN AND FAMILIES

4 (a) \$2,000,000 of federal spending authority for the Department for
5 Children and Families' administrative division, to be established pursuant to
6 32 V.S.A. § 511, shall be used for federal matching funds to implement the
7 first phase of the Comprehensive Child Welfare Information System in
8 Vermont in accordance with 45 CFR § 1355.55.

9 Sec. 62. 2021 Acts and Resolves No. 74, Sec. E.335 is amended to read:

10 Sec. E.335 CORRECTIONS APPROPRIATIONS; UNEXPENDED

11 FUNDS TRANSFER; JUSTICE REINVESTMENT; REPORT

12 * * *

13 (b) In fiscal year 2022, any unexpended funds for correctional services out-
14 of-state beds shall be carried forward to fiscal year 2023, and the amount
15 reported to the Joint Legislative Justice Oversight Committee in September
16 2022, to ~~support~~ provide additional funding to community-based service
17 programs in support of Justice Reinvestment II initiatives. Funds may only be
18 expended on community-based service programs upon approval of the Joint
19 Legislative Justice Oversight Committee. Prior to approval, the House
20 ~~Committees on Appropriations and on Corrections and Institutions and the~~

1 ~~Senate Committees on Appropriations and on Judiciary shall be notified of any~~
2 proposed expenditures on community-based service programs.

3 Sec. 63. 2021 Acts and Resolves No. 74, Sec. E.501.1(a) is amended to read:

4 (a) ESSER I funds. The following sums are appropriated to the Agency of
5 Education in fiscal year 2021 from the ESSER funds provided to the State
6 pursuant to Section 18003 of Division B of the Coronavirus Aid, Relief, and
7 Economic Security Act, Pub. L. No. 116–136 (CARES Act); a portion of the
8 funds may be expended in fiscal year 2020 consistent with the terms of the
9 grant acceptance, and any unexpended amounts may be carried forward to
10 fiscal years 2022 and after:

11 (1) \$953,021 for software tools to assist with the response to the
12 COVID-19 pandemic;

13 (2) \$2,006,074 for learning management assistance, including remote
14 learning supports and materials; and

15 (3) \$1,000,000 for emerging State-level needs; and

16 ~~(3)~~(4) \$155,741 for administrative and personnel costs.

17 Sec. 64. 2021 Acts and Resolves No. 74, Sec. E.501.2(b) is amended to read:

18 (b) ESSER III funds. The federal funds appropriated in Sec. B.501 of this
19 act shall be allocated as follows:

20 (1) \$1,000,000 from the ESSER funds provided to the State pursuant to
21 ~~Sec. 2001(f) of the American Rescue Plan Act of 2021, Pub. L. No. 117-2 to~~

1 ~~address emerging State level needs for learning management assistance,~~

2 ~~including remote learning supports and materials; and~~

3 * * *

4 Sec. 65. 2020 Acts and Resolves No. 120, Sec. A.51, as amended by 2020

5 Acts and Resolves No. 154, Sec. B. 1113 is further amended to read:

6 Sec. A.51. SCHOOL INDOOR AIR QUALITY GRANT PROGRAM;

7 CORONAVIRUS RELIEF FUND; APPROPRIATION

8 * * *

9 (c) Definition. As used in this section, “covered school” means public

10 schools, regional career technical center school districts as defined in

11 16 V.S.A. 1571, regional CTE centers as defined in 16 V.S.A. 1522, and

approved independent schools as defined under 16 V.S.A. § 11.

12 * * *

13 Sec. 66. 2021 Acts and Resolves No. 74, Sec. E.311.3 to read:

14 Sec. E.311.3 EDUCATIONAL ASSISTANCE; MEDICAL STUDENT

15 INCENTIVE SCHOLARSHIP PROGRAM;

16 APPROPRIATION

17 * * *

18 (b) This funding shall remain available to VSAC until expended, and if

19 needed, fiscally neutral adjustments to spending authority shall be included in

future budget legislation.

1 ~~Sec. 67. 2021 Acts and Resolves No. 74, Sec. E.602.2(c) is added to read:~~

2 ~~(c) Vermont State College System (VSCS) shall use funds remaining with~~
3 ~~Vermont Technical College provided in 2019 Acts and Resolves No. 80 to~~
4 ~~continue to study a model for course delivery at Career and Technical~~
5 ~~Education (CTE) centers in Vermont and pilot up to two programs that offer~~
6 ~~these degree programs in up to two CTE centers. On or before January 15,~~
7 ~~2023, the VSCS shall submit a written supplemental report to the House and~~
8 ~~Senate Committees on Education and the State Board of Education with its~~
9 ~~findings and recommendations from the pilot programs.~~

10 Sec. 68. 2021 Acts and Resolves No. 74, Sec. G.300 is amended to read:

11 Sec. G.300 INVESTMENTS IN VERMONT'S ECONOMY,
12 WORKFORCE, AND COMMUNITIES

13 (a) ~~\$109,200,000~~ \$179,529,922 in fiscal year 2022 is appropriated from the
14 American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds
15 as follows:

16 * * *

17 (7) ~~\$1,000,000~~ \$2,000,000 in fiscal year 2022 to the University of
18 Vermont.

19 (A) \$1,000,000 for matching funds for research grant opportunities
20 ~~related to COVID-19.~~

1 ~~(B) \$1,000,000 to provide up to two free classes in calendar year~~
2 2022 for any Vermont resident who is seeking to transition to a new career or
3 to enhance the resident's job skills.

4 (8) ~~\$10,000,000~~ \$19,700,000 in fiscal year 2022 to the Vermont State
5 Colleges for the following programs; funds shall be carried forward until
6 expended:

7 (A) ~~\$2,000,000~~ to provide funding for up to six credits or two
8 courses in the 2022 – 2023 academic year, including wraparound services for
9 Vermonters whose employment was impacted by the COVID-19 public health
10 emergency since March 13, 2020. The wraparound services may also be
11 provided to students who enroll in six credit hours or two courses in the
12 summer or fall of 2021 and spring of 2022 pursuant to 2021 Acts and
13 Resolves No. 9, Sec. 18.

14 (B) \$3,000,000 to provide degree completion scholarships for up to
15 30 credits towards a credential of value for adult learners who have earned at
16 least 40 credits towards an undergraduate degree and have a gap in attendance
17 of at least two years.

18 (C) ~~\$5,000,000~~ \$14,700,000 to provide free last dollar tuition for one
19 year of undergraduate studies for critical occupation careers, including
20 bookkeeping certificate, IT service desk specialist certificate, certified
21 production technician, graphic design certificate, software and web

1 ~~development program, electrical and plumbing apprenticeships, dental~~
2 hygiene, certificate in accounting, small business management, radiologic
3 science, and respiratory therapy. \$540,000 of these funds shall be allocated for
4 paramedic/EMS programs and any unexpended amount of this allocation shall
5 be available for the broader purpose in this subdivision (C). Funds may be
6 used for practical nursing, childcare, nursing, and mental health counseling
7 programs only after available federal and State financial aid is applied to
8 ensure no cost to the student. Of this amount, \$7,350,000 shall be carried
9 forward for the 2022–2023 school year. If demand from undergraduates is
10 met, then funds may be used to pay for tuition for the following graduate
11 programs:

- 12 (i) Master in Education (all programs);
- 13 (ii) Master in Educational Leadership;
- 14 (iii) Master of Arts and Certificate of Advanced Graduate
15 Studies in School Psychology;
- 16 (iv) Masters in Counseling; and
- 17 (v) Masters in Clinical Mental Health Counseling.

18 * * *

19 (22) \$2,320,000 to the Agency of Commerce and Community

20 ~~Development for Working Community Challenge grants.~~

1 ~~(23) \$6,000,000 to the Department for Children and Families to be~~
2 ~~granted to the Vermont Foodbank.~~

3 ~~(24) \$515,746.30 to the Agency of Education is appropriated to be~~
4 ~~granted to the three public independent career technical education centers~~
5 ~~specified in this subsection. On or before April 30, 2022, the Agency of~~
6 ~~Education may submit to the House and Senate Committees on Appropriations~~
7 ~~and on Education a spending proposal requesting funding for the remaining~~
8 ~~career technical education centers that is based on COVID-19-related need and~~
9 ~~COVID-19 related funding already received.~~

10 ~~(A) Hannaford Career Center - \$185,374.06;~~

11 ~~(B) Southwest Career Center - \$79,233.24; and~~

12 ~~(C) River Valley Technical Center - \$251,139.00.~~

13 ~~(25) \$2,000,000 to the Agency of Agriculture, Food and Markets for~~
14 ~~grants to be made to eligible projects in the Working Lands Enterprise~~
15 ~~Initiative.~~

16 ~~(26) \$1,001,913 to the Department of Disabilities, Aging, and~~
17 ~~Independent Living to be granted to Adult Day service providers to maintain~~
18 ~~operations through June 30, 2022.~~

19 ~~(27) \$4,934,590 to the Department of Corrections for costs associated~~
20 ~~with the collective bargaining unit related to retention and shift differential.~~

1 ~~(28) \$12,803,000 to the Department of Labor to cover pandemic related~~
2 ~~operating costs in the Unemployment system and other programs.~~

3 ~~(29) \$373,680 to the Vermont Veteran's Home for retention and~~
4 ~~personal protective equipment related expenses.~~

5 ~~(30) \$6,000,000 to the Department for Children and Families to be~~
6 ~~granted to childcare providers to address emergent and exigent circumstances~~
7 ~~following the COVID-19 pandemic for workforce retention bonuses to retain~~
8 ~~early childhood educators. It is the intent of the General Assembly that the~~
9 ~~eligible employers awarded funds pursuant to this section shall use the funds to~~
10 ~~make retention payments to their employees. The employers shall be afforded~~
11 ~~flexibility in determining how best to provide the financial retention assistance~~
12 ~~to their employees and how best to encourage employment beyond the terms~~
13 ~~of this program.~~

14 ~~(31) \$26,000,000 to the Agency of Human Services for a program to~~
15 ~~provide workforce retention funding as specified in Sec. 72 of this act. These~~
16 ~~funds are combined with other funding provide in Sec. 72 for total~~
17 ~~\$60,000,000 retention payment program.~~

18

1 ~~Sec. 69, 2021 Acts and Resolves No. 74, Sec. G.400 is amended to read:~~

2 Sec. G.400 HOUSING AND HOMELESSNESS INVESTMENTS

3 (a) ~~\$99,000,000~~ \$144,000,000 in fiscal year 2022 is appropriated from the
4 American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds
5 as follows:

6 (1) ~~\$94,000,000~~ \$119,000,000 to the Vermont Housing and
7 Conservation Board (VHCB) to provide housing and increase shelter capacity,
8 with priority given to populations who may be displaced from the hotel/motel
9 voucher problem or are currently without housing, including by providing
10 permanent homes in mixed-income settings. VHCB shall distribute the funds
11 in consultation with the Secretary of Human Services and may subgrant a
12 portion to other entities, including the Department of Housing and Community
13 Development, the Vermont Housing Finance Agency, and regional nonprofit
14 housing organizations, for one or more of the following purposes:

15 (A) if necessary, to help ensure that households and areas impacted
16 by the pandemic are served;

17 (B) to undertake additional housing initiatives, such as home
18 ownership, to the extent permitted by ARPA and related regulations and
19 guidance; or

20 ~~(C) to provide for the efficient use of the funds.~~

1 ~~(2) \$5,000,000 \$25,000,000 to the Agency of Commerce and~~
2 Community Development for the Vermont Housing Incentive Program
3 (VHIP).

4 (b) ~~\$91,000,000~~ \$121,000,000 is appropriated from other funds as follows:

5 (1) ~~\$40,000,000~~ \$70,000,000 in fiscal year 2021 is appropriated from
6 the General Fund to the Vermont Housing and Conservation Board (VHCB)
7 for affordable housing initiatives. These funds shall carryforward into fiscal
8 year 2022 and are in addition to funding provided to VHCB in 2021 Acts and
9 Resolves No. 9.

10 * * *

11 Sec. 70. 2021 Acts and Resolves No. 74, Sec. G.700(a)(4)(B)(i) is amended to
12 read:

13 (i) \$1,000,000 to increase the funds available for grants and loan
14 forgiveness to replace failed or inadequate residential on-site wastewater and
15 water supply systems.

16 Sec. 71. 2021 Acts and Resolves No. 74, Sec. G.700(a)(5) is amended to read:

17 (5) ~~\$10,000,000 to the Department of Environmental Conservation for~~
18 ~~allocation by the Clean Water Board established under 10 V.S.A. § 1382 as~~
19 ~~part of their budget process in fiscal year 2022~~ for water quality initiatives to
20 be allocated as follows.

1 ~~(A) \$6,500,000 to the Department of Environmental Conservation~~
2 ~~for municipal water control grants and storm water project delivery, planning,~~
3 ~~and implementation.~~

4 ~~(B) \$3,500,000 to the Agency of Agriculture, Food and Markets for~~
5 ~~water quality grants to partners and farmers.~~

6 Sec. 72. WORKFORCE RETENTION FUNDING FOR EMPLOYEES OF
7 ELIGIBLE HEALTH CARE AND SOCIAL SERVICE
8 EMPLOYERS

9 (a)(1) The Secretary of Human Services shall establish a workforce
10 retention grant program for employees of eligible employers, as defined in this
11 section. Eligible employers may apply within the grant application period
12 determined by the Secretary.

13 (2) The total grant award amount for each eligible employer shall be
14 calculated at a rate of \$3,000 per full-time equivalent employee (FTE) based
15 on the number of FTEs identified by the eligible employer in its grant
16 application. In the event that the total funds appropriated for the grant
17 program are insufficient to fund all eligible applications at the rate of \$3,000
18 per FTE, the Secretary may prorate the award amounts across all applicants.

19 (3) Eligible employers shall distribute the full amount of their awards
20 within 12 months following receipt of the grant funds.

- 1 ~~(b) As used in this section, “eligible employers” means:~~
- 2 ~~(1) assisted living residences, as defined in 33 V.S.A. § 7102;~~
- 3 ~~(2) nursing homes, as defined in 33 V.S.A. § 7102;~~
- 4 ~~(3) residential care homes, as defined in 33 V.S.A. § 7102;~~
- 5 ~~(4) home health agencies, as defined in 33 V.S.A. § 6302;~~
- 6 ~~(5) designated and specialized service agencies, including shared living~~
- 7 ~~providers;~~
- 8 ~~(6) substance use treatment providers in the Department of Health’s~~
- 9 ~~preferred provider network; and~~
- 10 ~~(7) recovery centers.~~
- 11 ~~(c) For the purpose of administering retention payment amounts to~~
- 12 ~~independent direct support providers, ARIS Solutions, as the fiscal agent for~~
- 13 ~~the employers of independent direct support providers, is authorized to apply~~
- 14 ~~for a grant in the same manner as an eligible employer and to disburse~~
- 15 ~~retention payments funded by the grant to eligible independent direct support~~
- 16 ~~providers in a manner consistent with ARIS Solutions’ payroll practices, to the~~
- 17 ~~extent that making those awards is not inconsistent with the terms of the~~
- 18 ~~collective bargaining agreement between the Agency of Human Services and~~
- 19 ~~the independent direct support providers.~~
- 20 ~~(d) It is the intent of the General Assembly that the eligible employers~~
- 21 ~~awarded funds pursuant to this section shall use the funds to make retention~~

1 ~~payments to their employees. The employers shall be afforded flexibility in~~
2 determining how best to provide the financial retention assistance to their
3 employees and how best to encourage employment beyond the terms of this
4 program.

5 (e) A total of \$60,000,000 is appropriated in fiscal year 2022 for the
6 workforce retention grant program established in this section from the
7 following sources:

8 (1) \$18,000,000 is appropriated to the Agency of Human Services in
9 fiscal year 2022 from the Global Commitment Fund. The estimated
10 \$7,940,000 required in State matching funds shall be from receipts received as
11 a result of the increased federal medical assistance percentage increase for
12 home- and community-based services made available pursuant to Sec. 9817 of
13 the American Rescue Plan Act of 2021. The Agency shall amend the
14 American Rescue Plan Act Home and Community-Based Services plan it
15 submitted to the Centers for Medicare and Medicaid Services if needed to
16 reflect this appropriation.

17 (2) \$16,000,000 is appropriated to the Agency of Human Services in
18 fiscal year 2022 from the Global Commitment Fund. To provide the State
19 matching funds, \$7,040,000 is appropriated to the Agency of Human Services
20 in fiscal year 2022 from the General Fund and shall carry forward if not fully
21 expended in fiscal year 2022, and

1 ~~(2) \$26,000,000 shall be made available for this purpose from the funds~~
2 allocated to the Agency of Human Services from the American Rescue Plan
3 Act of 2021 – Coronavirus State Fiscal Recovery Fund in 2021 Acts and
4 Resolves No. 74, as amended by Sec. 68 of this act.

5 (f) On or before April 1, 2022, the Secretary of Human Services shall
6 report to the House Committees on Appropriations, on Health Care, and on
7 Human Services and the Senate Committees on Appropriations and on Health
8 and Welfare regarding the status of program implementation. The Secretary
9 shall require eligible employer applicants, and ARIS Solutions on behalf of
10 employers of independent direct support providers, to report to the Agency the
11 number of employees who received retention payments under the program
12 including the maximum, minimum and median employee payment and the
13 status of those employees' continued employment in order to evaluate the
14 program's effectiveness. On or before June 30, 2023, the Secretary shall
15 provide a final report to the committees on the overall effectiveness of the
16 program.

17 Sec. 73. 2020 Acts and Resolves No. 136, Sec.7, as amended by 2020 Acts
18 and Resolves No. 154, Sec. B.1121, and 2021 Acts and Resolves No. 3,
19 Sec. 50, is further amended to read:

20 Sec. 7. AGENCY OF HUMAN SERVICES; HEALTH CARE PROVIDER

21 ~~STABILIZATION GRANT PROGRAM~~

1 * * *

2 (d) Specific allocations. Notwithstanding any provisions of this section to
3 the contrary, of the funds appropriated in subsection (a) of this section, the
4 Agency of Human Services shall make the following allocations for the
5 following purposes:

6 * * *

7 (3) Up to \$3,000,000.00 for COVID-19-related expenses incurred by
8 designated and specialized service agencies through ~~December 30, 2020~~
9 December 31, 2021.

10 * * *

11 Sec. 74. HEALTH CARE PROVIDER STABILIZATION GRANT

12 PROGRAM; ALTERNATIVE FUND DISTRIBUTION PROCESS

13 Notwithstanding any provision of 2020 Acts and Resolves No. 136, Sec. 7,
14 as amended by 2020 Acts and Resolves No. 154, Sec. B.1121, 2021 Acts and
15 Resolves No. 3, Sec. 50, and this act, to the contrary, the Agency of Human
16 Services may distribute funds from the Health Care Provider Stabilization
17 Grant Program to eligible health care providers using an alternative process to
18 that set forth in 2020 Acts and Resolves No. 136, Sec. 7, as amended, as
19 deemed necessary by the Agency due to emergent and exigent circumstances
20 attributable to the COVID-19 pandemic.

21

1 ~~Sec. 75. 2019 Acts and Resolves No. 6, Sec. 105, as amended by 2019 Acts~~

2 and Resolves No. 71, Sec. 19, is further amended to read:

3 Sec. 105. EFFECTIVE DATES

4 * * *

5 (b) Sec. 73 (further amending 32 V.S.A. § 10402) shall take effect on
6 July 1, 2021 2023.

7 * * *

8 Sec. 76. EFFECTIVE DATES

9 (a) This act shall take effect on passage except, notwithstanding 1 V.S.A.
10 § 214:

11 (1) Secs. 73 (designated and specialized service agencies; COVID-19-
12 related expenses) and 74 (Health Care Provider Stabilization Grant Program;
13 alternative fund distribution process) shall take effect retroactively on
14 January 1, 2021; and

15 (2) Sec. 75 (health care claims tax) shall take effect retroactively on
16 July 1, 2021.

Sec. 1. 2021 Acts and Resolves No. 74, Sec. B.126 is amended to read:

Sec. B.126 Legislature

<i>Personal services</i>	<i>5,033,474</i>	<i>5,138,474</i>
<i>Operating expenses</i>	<i>3,768,163</i>	<i>3,768,163</i>
<i>Total</i>	<i>8,801,637</i>	<i>8,906,637</i>

Source of funds

<i>General fund</i>	<u>8,801,637</u>	<u>8,906,637</u>
<i>Total</i>	8,801,637	8,906,637

Sec. 2. 2021 Acts and Resolves No. 74, Sec. B.127 is amended to read:

Sec. B.127 Joint fiscal committee

<i>Personal services</i>	<u>2,288,387</u>	2,478,387
<i>Operating expenses</i>	<u>158,873</u>	<u>158,873</u>
<i>Total</i>	<u>2,447,260</u>	2,637,260

Source of funds

<i>General fund</i>	<u>2,322,260</u>	2,512,260
<i>Interdepartmental transfers</i>	<u>125,000</u>	<u>125,000</u>
<i>Total</i>	<u>2,447,260</u>	2,637,260

Sec. 3. 2021 Acts and Resolves No. 74, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

<i>General fund</i>	<u>98,982,912</u>	99,277,912
<i>Transportation fund</i>	3,911,594	3,911,594
<i>Special funds</i>	16,446,601	16,446,601
<i>Federal funds</i>	1,150,041	1,150,041
<i>Internal service funds</i>	138,310,838	138,310,838
<i>Interdepartmental transfers</i>	7,551,641	7,551,641

<i>Enterprise funds</i>	6,840	6,840
<i>Pension trust funds</i>	7,169,079	7,169,079
<i>Private purpose trust funds</i>	<u>1,135,286</u>	<u>1,135,286</u>
<i>Total</i>	274,664,832	274,959,832

Sec. 4. 2021 Acts and Resolves No. 74, Sec. B.225.2 is amended to read:

Sec. B.225.2 Agriculture, Food and Markets - Clean Water

<i>Personal services</i>	3,249,011	3,249,011
<i>Operating expenses</i>	486,344	486,344
<i>Grants</i>	4,060,891	<u>5,503,348</u>
<i>Total</i>	7,796,246	9,238,703

Source of funds

<i>General fund</i>	1,087,080	1,087,080
<i>Special funds</i>	6,089,920	7,532,377
<i>Federal funds</i>	133,534	133,534
<i>Interdepartmental transfers</i>	<u>485,712</u>	<u>485,712</u>
<i>Total</i>	7,796,246	9,238,703

Sec. 5. 2021 Acts and Resolves No. 74, Sec. B.240 is amended to read:

Sec. B.240 Cannabis Control Board

<i>Personal services</i>	650,000	<u>850,000</u>
<i>Total</i>	650,000	850,000

Source of funds

<i>Special funds</i>	<u>650,000</u>	<u>850,000</u>
<i>Total</i>	<u>650,000</u>	<u>850,000</u>

Sec. 6. 2021 Acts and Resolves No. 74, Sec. B.241 is amended to read:

Sec. B.241 Total protection to persons and property

Source of funds

<i>General fund</i>	<i>171,360,524</i>	<i>171,360,524</i>
<i>Transportation fund</i>	<i>20,250,000</i>	<i>20,250,000</i>
<i>Special funds</i>	<i>91,319,879</i>	<i>92,962,336</i>
<i>Tobacco fund</i>	<i>561,843</i>	<i>561,843</i>
<i>Federal funds</i>	<i>70,315,412</i>	<i>70,315,412</i>
<i>ARRA funds</i>	<i>520,000</i>	<i>520,000</i>
<i>Interdepartmental transfers</i>	<i>14,457,347</i>	<i>14,457,347</i>
<i>Enterprise funds</i>	<u><i>12,785,618</i></u>	<u><i>12,785,618</i></u>
<i>Total</i>	<i>381,570,623</i>	<i>383,213,080</i>

Sec. 7. 2021 Acts and Resolves No. 74, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

<i>Personal services</i>	<i>11,427,819</i>	<i>11,346,910</i>
<i>Operating expenses</i>	<i>5,214,621</i>	<i>5,214,621</i>
<i>Grants</i>	<u><i>2,895,202</i></u>	<u><i>2,895,202</i></u>
<i>Total</i>	<i>19,537,642</i>	<i>19,456,733</i>

Source of funds

<i>General fund</i>	8,430,401	8,802,492
<i>Special funds</i>	135,517	135,517
<i>Federal funds</i>	9,959,398	9,959,398
<i>Global Commitment fund</i>	453,000	0
<i>Interdepartmental transfers</i>	<u>559,326</u>	<u>559,326</u>
<i>Total</i>	19,537,642	19,456,733

Sec. 8. 2021 Acts and Resolves No. 74, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

<i>Grants</i>	1,680,637,999	<u>1,839,201,185</u>
<i>Total</i>	1,680,637,999	<u>1,839,201,185</u>

Source of funds

<i>General fund</i>	559,592,034	585,702,238
<i>Special funds</i>	33,370,086	33,228,937
<i>Tobacco fund</i>	21,049,373	21,049,373
<i>State health care resources fund</i>	17,078,501	16,023,501
<i>Federal funds</i>	1,044,929,568	1,179,162,966
<i>Interdepartmental transfers</i>	<u>4,618,437</u>	<u>4,034,170</u>
<i>Total</i>	1,680,637,999	<u>1,839,201,185</u>

Sec. 9. 2021 Acts and Resolves No. 74, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

<i>Personal services</i>	130,163,425	130,170,447
--------------------------	------------------------	-------------

<i>Operating expenses</i>	26,394,423	26,444,423
<i>Grants</i>	3,192,301	<u>2,912,301</u>
<i>Total</i>	159,750,149	159,527,171

Source of funds

<i>General fund</i>	32,776,219	33,116,885
<i>Special funds</i>	3,363,758	5,678,861
<i>Federal funds</i>	114,469,002	111,590,255
<i>Global Commitment fund</i>	4,314,039	4,314,039
<i>Interdepartmental transfers</i>	4,827,131	<u>4,827,131</u>
<i>Total</i>	159,750,149	159,527,171

Sec. 10. 2021 Acts and Resolves No. 74, Sec. B.307 is amended to read:

*Sec. B.307 Department of Vermont health access - Medicaid program -
global commitment*

<i>Personal services</i>	547,983	547,983
<i>Grants</i>	757,772,233	<u>855,581,847</u>
<i>Total</i>	758,320,216	856,129,830

Source of funds

<i>Global Commitment fund</i>	758,320,216	<u>856,129,830</u>
<i>Total</i>	758,320,216	856,129,830

Sec. 11. 2021 Acts and Resolves No. 74, Sec. B.309 is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program -

state only

<i>Grants</i>	<u>42,367,754</u>	<u>50,029,823</u>
<i>Total</i>	42,367,754	50,029,823

Source of funds

<i>General fund</i>	42,315,703	40,459,853
<i>Global Commitment fund</i>	<u>52,051</u>	<u>9,569,970</u>
<i>Total</i>	42,367,754	50,029,823

Sec. 12. 2021 Acts and Resolves No. 74, Sec. B.310 is amended to read:

*Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched*

<i>Grants</i>	<u>32,842,006</u>	<u>34,768,604</u>
<i>Total</i>	32,842,006	34,768,604

Source of funds

<i>General fund</i>	12,664,602	12,817,789
<i>Federal funds</i>	<u>20,177,404</u>	<u>21,950,815</u>
<i>Total</i>	32,842,006	34,768,604

Sec. 13. 2021 Acts and Resolves No. 74, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

<i>Personal services</i>	5,753,602	5,753,602
<i>Operating expenses</i>	6,567,686	5,946,041
<i>Grants</i>	<u>6,313,608</u>	<u>6,313,608</u>

<i>Total</i>	18,634,896	18,013,251
<i>Source of funds</i>		
<i>General fund</i>	2,982,217	2,360,572
<i>Special funds</i>	2,061,857	2,061,857
<i>Federal funds</i>	7,777,658	7,777,658
<i>Global Commitment fund</i>	5,748,858	5,748,858
<i>Interdepartmental transfers</i>	64,306	<u>64,306</u>
<i>Total</i>	18,634,896	18,013,251

Sec. 14. 2021 Acts and Resolves No. 74, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

<i>Personal services</i>	32,985,332	34,712,990
<i>Operating expenses</i>	4,700,264	4,850,264
<i>Grants</i>	246,498,959	<u>234,392,478</u>
<i>Total</i>	284,184,555	273,955,732
<i>Source of funds</i>		
<i>General fund</i>	10,281,092	10,850,067
<i>Special funds</i>	1,685,284	1,685,284
<i>Federal funds</i>	9,398,134	9,377,108
<i>Global Commitment fund</i>	262,745,408	251,968,636
<i>Interdepartmental transfers</i>	74,637	<u>74,637</u>
<i>Total</i>	284,184,555	273,955,732

Sec. 15. 2021 Acts and Resolves No. 74, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration & support services

<i>Personal services</i>	<i>38,362,798</i>	<i>39,823,024</i>
<i>Operating expenses</i>	<i>17,035,520</i>	<i>19,109,020</i>
<i>Grants</i>	<i><u>3,819,106</u></i>	<i><u>3,819,106</u></i>
<i>Total</i>	<i>59,217,424</i>	<i>62,751,150</i>

Source of funds

<i>General fund</i>	<i>33,091,620</i>	<i>34,739,860</i>
<i>Special funds</i>	<i>2,711,682</i>	<i>2,761,682</i>
<i>Federal funds</i>	<i>21,062,298</i>	<i>23,494,784</i>
<i>Global Commitment fund</i>	<i>2,000,936</i>	<i>1,403,936</i>
<i>Interdepartmental transfers</i>	<i><u>350,888</u></i>	<i><u>350,888</u></i>
<i>Total</i>	<i>59,217,424</i>	<i>62,751,150</i>

Sec. 16. 2021 Acts and Resolves No. 74, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

<i>Personal services</i>	<i>39,332,995</i>	<i>39,636,555</i>
<i>Operating expenses</i>	<i>4,997,338</i>	<i>4,997,338</i>
<i>Grants</i>	<i><u>81,171,012</u></i>	<i><u>83,187,102</u></i>
<i>Total</i>	<i>125,501,345</i>	<i>127,820,995</i>

Source of funds

<i>General fund</i>	<i>49,047,462</i>	<i>49,543,086</i>
<i>Special funds</i>	<i>729,587</i>	<i>729,587</i>
<i>Federal funds</i>	<i>31,365,138</i>	<i>32,373,091</i>
<i>Global Commitment fund</i>	<i>44,344,158</i>	<i>45,137,731</i>
<i>Interdepartmental transfers</i>	<i><u>15,000</u></i>	<i><u>37,500</u></i>
<i>Total</i>	<i>125,501,345</i>	<i>127,820,995</i>

Sec. 17. 2021 Acts and Resolves No. 74, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

<i>Personal services</i>	<i>5,020,429</i>	<i>5,624,306</i>
<i>Operating expenses</i>	<i>848,079</i>	<i>921,579</i>
<i>Grants</i>	<i><u>100,111,841</u></i>	<i><u>97,958,128</u></i>
<i>Total</i>	<i>105,980,349</i>	<i>104,504,013</i>

Source of funds

<i>General fund</i>	<i>27,348,614</i>	<i>25,996,178</i>
<i>Special funds</i>	<i>16,820,000</i>	<i>16,820,000</i>
<i>Federal funds</i>	<i>50,874,814</i>	<i>50,623,626</i>
<i>Global Commitment fund</i>	<i>10,914,421</i>	<i>11,064,209</i>
<i>Interdepartmental transfers</i>	<i><u>22,500</u></i>	<i><u>0</u></i>
<i>Total</i>	<i>105,980,349</i>	<i>104,504,013</i>

Sec. 18. 2021 Acts and Resolves No. 74, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

<i>Personal services</i>	<i>15,000</i>	<i>15,000</i>
<i>Grants</i>	<i><u>2,823,574</u></i>	<i><u>2,823,574</u></i>
<i>Total</i>	<i>2,838,574</i>	<i>2,838,574</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>2,441,239</i>	<i>2,541,239</i>
<i>Federal funds</i>	<i>11,320</i>	<i>11,320</i>
<i>Global Commitment fund</i>	<i><u>286,015</u></i>	<i><u>286,015</u></i>
<i>Total</i>	<i>2,838,574</i>	<i>2,838,574</i>

Sec. 19. 2021 Acts and Resolves No. 74, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

<i>Operating expenses</i>	<i>29,119</i>	<i>29,119</i>
<i>Grants</i>	<i><u>31,842,843</u></i>	<i><u>31,842,843</u></i>
<i>Total</i>	<i>31,871,962</i>	<i>31,871,962</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>19,904,694</i>	<i>19,704,694</i>
<i>Special funds</i>	<i>5,854,320</i>	<i>5,954,320</i>
<i>Federal funds</i>	<i>3,431,330</i>	<i>3,531,330</i>
<i>Global Commitment fund</i>	<i><u>2,681,618</u></i>	<i><u>2,681,618</u></i>
<i>Total</i>	<i>31,871,962</i>	<i>31,871,962</i>

Sec. 20. 2021 Acts and Resolves No. 74, Sec. B.325 is amended to read:

Sec. B.325 Department for children and families - office of economic

opportunity

<i>Personal services</i>	636,177	636,177
<i>Operating expenses</i>	43,488	43,488
<i>Grants</i>	<u>19,383,262</u>	<u>25,483,262</u>
<i>Total</i>	<u>20,062,927</u>	26,162,927

Source of funds

<i>General fund</i>	14,225,798	20,325,798
<i>Special funds</i>	57,990	57,990
<i>Federal funds</i>	4,423,154	4,423,154
<i>Global Commitment fund</i>	<u>1,355,985</u>	<u>1,355,985</u>
<i>Total</i>	<u>20,062,927</u>	26,162,927

Sec. 21. 2021 Acts and Resolves No. 74, Sec. B.327 is amended to read:

Sec. B.327 Department for Children and Families - Secure Residential

Treatment

<i>Personal services</i>	258,100	258,100
<i>Operating expenses</i>	650,463	650,463
<i>Grants</i>	<u>3,476,862</u>	<u>3,773,834</u>
<i>Total</i>	<u>4,385,425</u>	4,682,397

Source of funds

<i>General fund</i>	4,355,425	4,652,397
<i>Global Commitment fund</i>	<u>30,000</u>	<u>30,000</u>

<i>Total</i>	4,385,425	4,682,397
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Sec. 22. 2021 Acts and Resolves No. 74, Sec. B.328 is amended to read:

Sec. B.328 Department for children and families - disability determination services

<i>Personal services</i>	7,139,139	6,991,600
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<i>Operating expenses</i>	460,858	<u>460,858</u>
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<i>Total</i>	7,599,997	7,452,458
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Source of funds

<i>General fund</i>	111,120	111,120
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<i>Federal funds</i>	7,488,877	<u>7,341,338</u>
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<i>Total</i>	7,599,997	7,452,458
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Sec. 23. 2021 Acts and Resolves No. 74, Sec. B.329 is amended to read:

Sec. B.329 Disabilities, aging, and independent living - administration & support

<i>Personal services</i>	33,906,585	35,498,760
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<i>Operating expenses</i>	5,953,426	<u>5,953,426</u>
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<i>Total</i>	39,860,011	41,452,186
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Source of funds

<i>General fund</i>	17,731,954	19,174,129
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<i>Special funds</i>	1,390,457	1,390,457
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<i>Federal funds</i>	19,671,316	19,821,316
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<i>Interdepartmental transfers</i>	<u>1,066,284</u>	<u>1,066,284</u>
<i>Total</i>	39,860,011	41,452,186

Sec. 24. 2021 Acts and Resolves No. 74, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants

<i>Grants</i>	<u>19,352,893</u>	<u>19,921,075</u>
<i>Total</i>	19,352,893	19,921,075

Source of funds

<i>General fund</i>	7,644,654	7,644,654
<i>Federal funds</i>	7,148,466	7,148,466
<i>Global Commitment fund</i>	<u>4,559,773</u>	<u>5,127,955</u>
<i>Total</i>	19,352,893	19,921,075

Sec. 25. 2021 Acts and Resolves No. 74, Sec. B.334 is amended to read:

Sec. B.334 Disabilities, aging, and independent living - Brain injury home and community based waiver

<i>Grants</i>	<u>5,564,689</u>	<u>5,714,689</u>
<i>Total</i>	5,564,689	5,714,689

Source of funds

<i>Global Commitment fund</i>	<u>5,564,689</u>	<u>5,714,689</u>
<i>Total</i>	5,564,689	5,714,689

Sec. 26. 2021 Acts and Resolves No. 74, Sec. B.334.1 is amended to read:

Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

<i>Grants</i>	<u>230,505,916</u>	<u>238,018,868</u>
<i>Total</i>	<i>230,505,916</i>	<i>238,018,868</i>

Source of funds

<i>General fund</i>	<i>498,579</i>	<i>498,579</i>
<i>Federal funds</i>	<i>2,083,333</i>	<i>2,083,333</i>
<i>Global Commitment fund</i>	<u>227,924,004</u>	<u>235,436,956</u>
<i>Total</i>	<u>230,505,916</u>	<u>238,018,868</u>

Sec. 27. 2021 Acts and Resolves No. 74, Sec. B.339 is amended to read:

Sec. B.339 Corrections - Correctional services-out of state beds

<i>Personal services</i>	<u>5,640,604</u>	<u>5,223,574</u>
<i>Total</i>	<i>5,640,604</i>	<i>5,223,574</i>

Source of funds

<i>General fund</i>	<u>5,640,604</u>	<u>5,223,574</u>
<i>Total</i>	<i>5,640,604</i>	<i>5,223,574</i>

Sec. 28. 2021 Acts and Resolves No. 74, Sec. B.342 is amended to read:

Sec. B.342 Vermont veterans' home - care and support services

<i>Personal services</i>	19,020,560	<i>20,520,560</i>
<i>Operating expenses</i>	<u>5,426,960</u>	<u>5,899,095</u>
<i>Total</i>	<i>24,447,520</i>	<i>26,419,655</i>

Source of funds

<i>General fund</i>	2,843,321	4,025,456
<i>Special funds</i>	11,868,942	12,658,942
<i>Federal funds</i>	<u>9,735,257</u>	<u>9,735,257</u>
<i>Total</i>	24,447,520	26,419,655

Sec. 29. 2021 Acts and Resolves No. 74, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

<i>General fund</i>	1,022,527,917	1,056,891,225
<i>Special funds</i>	116,659,874	119,773,828
<i>Tobacco fund</i>	23,088,208	23,088,208
<i>State health care resources fund</i>	17,078,501	16,023,501
<i>Federal Coronavirus Relief Fund</i>	15,000,000	15,000,000
<i>Federal funds</i>	1,497,837,906	1,634,136,654
<i>Global Commitment fund</i>	1,641,496,441	1,746,171,697
<i>Internal service funds</i>	1,951,982	1,951,982
<i>Interdepartmental transfers</i>	25,329,631	24,745,364
<i>Permanent trust funds</i>	<u>25,000</u>	<u>25,000</u>
<i>Total</i>	4,360,995,460	4,637,807,459

Sec. 30. [Deleted.]

Sec. 31. 2021 Acts and Resolves No. 74, Sec. B.400 is amended to read:

Sec. B.400 Labor - programs

<i>Personal services</i>	31,359,103	30,259,103
<i>Operating expenses</i>	7,701,210	7,701,210
<i>Grants</i>	<u>1,822,409</u>	<u>1,822,409</u>
<i>Total</i>	40,882,722	39,782,722
<i>Source of funds</i>		
<i>General fund</i>	5,394,154	5,394,154
<i>Special funds</i>	6,422,539	6,422,539
<i>Federal funds</i>	28,658,417	27,558,417
<i>Interdepartmental transfers</i>	<u>407,612</u>	<u>407,612</u>
<i>Total</i>	40,882,722	39,782,722

Sec. 32. 2021 Acts and Resolves No. 74, Sec. B.401 is amended to read:

Sec. B.401 Total labor

<i>Source of funds</i>		
<i>General fund</i>	5,394,154	5,394,154
<i>Special funds</i>	6,422,539	6,422,539
<i>Federal funds</i>	28,658,417	27,558,417
<i>Interdepartmental transfers</i>	<u>407,612</u>	<u>407,612</u>
<i>Total</i>	40,882,722	39,782,722

Sec. 33. [Deleted.]

Sec. 34. [Deleted.]

Sec. 35. 2021 Acts and Resolves No. 74, Sec. B.605 is amended to read:

Sec. B.605 Vermont student assistance corporation

<i>Grants</i>	<u>22,251,315</u>	<u>19,978,588</u>
<i>Total</i>	<u>22,251,315</u>	<u>19,978,588</u>

Source of funds

<i>General fund</i>	19,978,588	19,978,588
<i>Interdepartmental transfers</i>	<u>2,272,727</u>	<u>0</u>
<i>Total</i>	<u>22,251,315</u>	<u>19,978,588</u>

Sec. 36. 2021 Acts and Resolves No. 74, Sec. B.608 is amended to read:

Sec. B.608 Total higher education

Source of funds

<i>General fund</i>	98,861,685	98,861,685
<i>Education fund</i>	41,225	41,225
<i>Global Commitment fund</i>	409,461	409,461
<i>Interdepartmental transfers</i>	<u>2,272,727</u>	<u>0</u>
<i>Total</i>	<u>101,585,098</u>	<u>99,312,371</u>

Sec. 37. 2021 Acts and Resolves No. 74, Sec. B.702 is amended to read:

Sec. B.702 Fish and wildlife - support and field services

<i>Personal services</i>	<u>18,654,752</u>	<u>18,754,752</u>
<i>Operating expenses</i>	<u>6,717,480</u>	<u>7,617,480</u>
<i>Grants</i>	<u>670,446</u>	<u>670,446</u>
<i>Total</i>	<u>26,042,678</u>	<u>27,042,678</u>

Source of funds

<i>General fund</i>	<i>6,403,816</i>	<i>6,403,816</i>
<i>Special funds</i>	<i>239,657</i>	<i>1,239,657</i>
<i>Fish and wildlife fund</i>	<i>9,561,364</i>	<i>9,561,364</i>
<i>Federal funds</i>	<i>8,504,410</i>	<i>8,504,410</i>
<i>Interdepartmental transfers</i>	<i>1,322,431</i>	<i>1,322,431</i>
<i>Permanent trust funds</i>	<i><u>11,000</u></i>	<i><u>11,000</u></i>
<i>Total</i>	<i>26,042,678</i>	<i>27,042,678</i>

Sec. 38. 2021 Acts and Resolves No. 74, Sec. B.711 is amended to read:

Sec. B.711 Environmental conservation - office of water programs

<i>Personal services</i>	<i>28,652,311</i>	<i>28,652,311</i>
<i>Operating expenses</i>	<i>6,722,953</i>	<i>6,722,953</i>
<i>Grants</i>	<i><u>31,819,350</u></i>	<i><u>29,319,350</u></i>
<i>Total</i>	<i>67,194,614</i>	<i>64,694,614</i>

Source of funds

<i>General fund</i>	<i>7,926,170</i>	<i>7,926,170</i>
<i>Special funds</i>	<i>22,601,929</i>	<i>20,101,929</i>
<i>Federal funds</i>	<i>36,003,082</i>	<i>36,003,082</i>
<i>Interdepartmental transfers</i>	<i><u>663,433</u></i>	<i><u>663,433</u></i>
<i>Total</i>	<i>67,194,614</i>	<i>64,694,614</i>

Sec. 39. 2021 Acts and Resolves No. 74, Sec. B.713 is amended to read:

Sec. B.713 Natural resources board

<i>Personal services</i>	2,597,208	2,747,096
<i>Operating expenses</i>	545,630	<u>395,742</u>
<i>Total</i>	3,142,838	3,142,838

Source of funds

<i>General fund</i>	631,629	631,629
<i>Special funds</i>	<u>2,511,209</u>	<u>2,511,209</u>
<i>Total</i>	3,142,838	3,142,838

Sec. 40. 2021 Acts and Resolves No. 74, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

<i>General fund</i>	31,693,115	31,693,115
<i>Special funds</i>	78,151,968	76,651,968
<i>Fish and wildlife fund</i>	9,561,364	9,561,364
<i>Federal funds</i>	54,981,735	54,981,735
<i>Interdepartmental transfers</i>	11,534,344	11,534,344
<i>Permanent trust funds</i>	<u>11,000</u>	<u>11,000</u>
<i>Total</i>	185,933,526	184,433,526

Sec. 41. 2021 Acts and Resolves No. 74, Sec. B.900 is amended to read:

Sec. B.900 Transportation - finance and administration

<i>Personal services</i>	13,654,880	13,558,021
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<i>Operating expenses</i>	<i>2,507,103</i>	<i>2,507,103</i>
<i>Grants</i>	<i><u>50,000</u></i>	<i><u>50,000</u></i>
<i>Total</i>	<i>16,211,983</i>	<i>16,115,124</i>
<i>Source of funds</i>		
<i>Transportation fund</i>	<i>15,815,083</i>	<i>15,718,224</i>
<i>Federal funds</i>	<i><u>396,900</u></i>	<i><u>396,900</u></i>
<i>Total</i>	<i>16,211,983</i>	<i>16,115,124</i>

Sec. 42. 2021 Acts and Resolves No. 74, Sec. B.903 is amended to read:

Sec. B.903 Transportation - program development

<i>Personal services</i>	<i>58,611,534</i>	<i>58,092,913</i>
<i>Operating expenses</i>	<i>227,109,245</i>	<i>226,965,577</i>
<i>Grants</i>	<i><u>28,813,660</u></i>	<i><u>28,813,660</u></i>
<i>Total</i>	<i>314,534,439</i>	<i>313,872,150</i>
<i>Source of funds</i>		
<i>Transportation fund</i>	<i>48,717,849</i>	<i>48,055,560</i>
<i>TIB fund</i>	<i>10,597,637</i>	<i>10,597,637</i>
<i>Federal funds</i>	<i>254,737,875</i>	<i>254,737,875</i>
<i>Local match</i>	<i><u>481,078</u></i>	<i><u>481,078</u></i>
<i>Total</i>	<i>314,534,439</i>	<i>313,872,150</i>

Sec. 43. 2021 Acts and Resolves No. 74, Sec. B.905 is amended to read:

Sec. B.905 Transportation - maintenance state system

<i>Personal services</i>	45,339,790	45,955,270
<i>Operating expenses</i>	57,902,709	58,046,377
<i>Grants</i>	<u>277,000</u>	<u>277,000</u>
<i>Total</i>	103,519,499	104,278,647

Source of funds

<i>Transportation fund</i>	87,191,712	87,950,860
<i>Federal funds</i>	16,227,787	16,227,787
<i>Interdepartmental transfers</i>	<u>100,000</u>	<u>100,000</u>
<i>Total</i>	103,519,499	104,278,647

Sec. 44. 2021 Acts and Resolves No. 74, Sec. B.919 is amended to read:

Sec. B.919 Transportation - municipal mitigation assistance program

<i>Operating expenses</i>	265,000	265,000
<i>Grants</i>	<u>5,845,000</u>	<u>8,020,150</u>
<i>Total</i>	6,110,000	8,285,150

Source of funds

<i>Transportation fund</i>	705,000	705,000
<i>Special funds</i>	3,977,000	6,152,150
<i>Federal funds</i>	<u>1,428,000</u>	<u>1,428,000</u>
<i>Total</i>	6,110,000	8,285,150

Sec. 45. 2021 Acts and Resolves No. 74, Sec. B.922 is amended to read:

Sec. B.922 Total transportation

Source of funds

<i>Transportation fund</i>	<i>271,865,668</i>	<i>271,865,668</i>
<i>TIB fund</i>	<i>11,397,637</i>	<i>11,397,637</i>
<i>Special funds</i>	<i>4,027,000</i>	<i>6,202,150</i>
<i>Federal funds</i>	<i>361,546,034</i>	<i>361,546,034</i>
<i>Internal service funds</i>	<i>22,202,720</i>	<i>22,202,720</i>
<i>Interdepartmental transfers</i>	<i>2,888,052</i>	<i>2,888,052</i>
<i>Local match</i>	<i><u>1,833,316</u></i>	<i><u>1,833,316</u></i>
<i>Total</i>	<i>675,760,427</i>	<i>677,935,577</i>

Sec. 46. 2021 Acts and Resolves No. 74, Sec. B.1106 is amended to read:

Sec. B.1106 FISCAL YEAR 2022 ONE-TIME GENERAL FUND

APPROPRIATIONS

(a) In fiscal year 2022, funds are appropriated from the General Fund for new and ongoing initiatives as follows:

(1) ~~\$38,430,000~~ \$39,460,000 to the Agency of Administration for the following:

(A) ~~\$11,580,000~~ \$12,420,000 for distribution to departments to fund the fiscal year 2022 53rd week of Medicaid.

(B) ~~\$12,450,000~~ \$12,640,000 for distribution to departments to fund the fiscal year 2022 27th payroll pay period.

** * **

(12) \$126,000 to the Agency of Human Services Secretary's Office Department for Children and Families – administration and support services to maintain the 211-call center.

* * *

(21) \$25,000,000 to the Agency of Human Services – Central Office to address emergent and exigent circumstances following the COVID-19 pandemic.

(A) On or before March 1, 2022, the Agency of Human Services shall report to the House and Senate Committees on Appropriations on a plan to address costs associated with contract staffing for nursing homes. The plan shall include a methodology for addressing costs incurred for State fiscal year 2022, as well as a timeline for implementation. The plan shall include a timeline to address the rate setting process for future ongoing base costs starting in State fiscal year 2023.

(B) Funds appropriated in the subsection may be included among the Global Commitment appropriations referenced in 2021 Acts and Resolves No. 74, Sec. E.301.2 as available for transfers if it is determined that grants made under this provision can be included and matched in the Global Commitment waiver.

(22) \$3,300,000 to the Agency of Digital Services for a cybersecurity initiative as follows:

(A) \$2,300,000 for purchase and implementation of Security Information and Event Management software.

(B) \$1,000,000 to prepay the fiscal year 2023 annual licensing/maintenance costs for the system.

(23) \$350,000 to the Department of Environmental Conservation to evaluate and provide an analysis of the capital and ongoing operations and maintenance costs of the Green River Dam. Any unspent funds shall be directed to State-owned dams to evaluate the capital and ongoing operations and maintenance costs.

(24) \$33,000 to the Joint Fiscal Office for the expense of a consultant for the Health Reform Oversight Committee.

(25) \$350,000 to the Agency of Education to provide support for the four statewide nonprofit organizations in the Adult Education and Literacy (AEL) network to address budget shortfalls resulting from the effects of COVID-19.

(26) \$300,000 to the Public Service Department to support the continuity of statewide public, educational, and governmental (PEG) access services.

(27) \$166,667 to the Department of Health, Public Health, to support four statewide syringe services programs.

(28) \$250,000 to the Agency of Commerce and Community

Development, Housing and Community Development, to make grants to municipal planning organizations.

(29) \$112,000 to the Center for Crime Victim Services for legal services for victims.

(30) \$50,000 to the Agency of Education for the vaccine incentive program at the four historical academies of Burr and Burton Academy, Lyndon Institute, St. Johnsbury Academy, and Thetford Academy that are not eligible to receive Elementary and Secondary School Emergency Relief (ESSER) funds.

(31) \$150,000 to the Agency of Commerce and Community Development for a grant to the Town of New Haven for expenses related to the relocation of the railroad station. These funds are in addition to other funding provided to the town for the same purpose from other State entities and other sources.

(32) \$500,000 to the Green Mountain Care Board for a consultant to perform per capita benchmarking analyses with comparisons to national, peers, and better performers. This shall include an analysis of avoidable utilization and low value care.

(33) \$500,000 to the Agency of Commerce and Community Development to provide state match for the Build to Scale proposal to be submitted to the U.S. Economic Development Administration for federal funding.

Sec. 47. FISCAL YEAR 2022; VERMONT STATE EMPLOYEES'

RETIREMENT SYSTEM; RECOMMENDATIONS;

*DEPARTMENT OF CORRECTIONS EMPLOYEES; LONGEVITY
INCENTIVE*

(a) On or before April 15, 2022, the State Treasurer and the Board of Trustees for the Vermont State Employees Retirement System shall recommend to the House and Senate Committees on Appropriations and on Government Operations a plan for the following:

(1) the creation of a new pension benefit group for Department of Corrections employees that is actuarially neutral to the pension system and results in no additional employer pension costs; and

(2) the development of a longevity incentive that encourages Group F members who are eligible for a normal retirement a longevity incentive to continue working past their retirement date, provided that the incentive is designed to result in actuarial savings to the pension system and reduce employer pension expenses.

Sec. 48. 2021 Acts and Resolves No. 74, Sec. D.101 is amended to read:

Sec. D.101 FUND TRANSFERS, REVERSIONS AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

** * **

(6) From the Clean Water Fund (21932) established by 10 V.S.A. § 1388 to the Agricultural Water Quality Special Fund (21933) created under 6 V.S.A.

~~§ 4803: \$4,521,393~~ \$5,963,850.

* * *

(9) From the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund (35200) established by 32 V.S.A. § 951a for funding ~~fiscal year 2023 transportation infrastructure bonds debt service~~ the redemption of transportation infrastructure bonds prior to maturity: \$2,502,363.

(10) From the Transportation FHWA Fund (20135) to the Transportation Infrastructure Bonds Debt Service Fund (35200) established by 32 V.S.A. § 951a for funding the redemption of transportation infrastructure bonds prior to maturity: \$12,554,768.

(11) From the Transportation Fund – Non-Dedicated (20105) to the Transportation Infrastructure Bonds Debt Service Fund (35200) established by 32 V.S.A. § 951a for funding the redemption of transportation infrastructure bonds prior to maturity: \$4,863,957.

(12) From the General Fund to the Property Management Fund (58700) established by 29 V.S.A. § 160: \$5,000,000.

(13) From the General Fund to the State Liability Self-Insurance Fund (56200): \$5,000,000.

(14) From the General Fund to the Victims Compensation Special Fund (21145) established by 13 V.S.A. § 5359: \$1,300,000.

(15) From the General Fund to the Domestic and Sexual Violence
Special Fund (21926) established by 13 V.S.A. § 5360: \$250,000.

(b) Notwithstanding any provisions of law to the contrary, in fiscal year
2022:

(1) The following amounts shall be transferred to the General Fund
from the funds indicated:

* * *

21500 Interdepartmental Transfer Fund – 7100000022
\$125,000.00

* * *

(d) Notwithstanding any provision of law to the contrary, in fiscal year
2022, the following amounts shall revert to the General Fund from the
accounts indicated:

<u>215001000</u>	<u>Military – administration</u>	<u>\$200,000.00</u>	<u>\$316,556.00</u>
<u>1210002000</u>	<u>Legislature</u>	<u>\$140,000.00</u>	<u>\$435,000.00</u>
<u>1215001000</u>	<u>Legislative Counsel</u>		<u>\$50,000.00</u>
<u>1220000000</u>	<u>Joint Fiscal Office</u>		<u>\$50,000.00</u>
<u>1225001000</u>	<u>Legislative IT</u>		<u>\$60,000.00</u>
<u>1100010000</u>	<u>Secretary of Administration</u>		<u>\$50,000.00</u>
<u>1110003000</u>	<u>Budget & Management</u>		<u>\$117,075.64</u>
<u>1110006000</u>	<u>University of Vermont</u>		<u>\$1.00</u>

<u>1110007000</u>	<u>UVM– Morgan Horse Farm</u>	<u>\$1.00</u>
<u>1110009100</u>	<u>Vermont State Colleges</u>	<u>\$3.00</u>
<u>1130030000</u>	<u>Libraries</u>	<u>\$26,000.38</u>
<u>1140010000</u>	<u>Tax Operation Costs</u>	<u>\$200,000.00</u>
<u>1140040000</u>	<u>Homeowner Rebates</u>	<u>\$333,503.02</u>
<u>1140330000</u>	<u>Renter Rebates</u>	<u>\$1,712,964.82</u>
<u>1240001000</u>	<u>Lieutenant Governor’s Office</u>	<u>\$20,672.89</u>
<u>2130200000</u>	<u>Sheriffs</u>	<u>\$542,914.55</u>
<u>2140010000</u>	<u>DPS – State Police</u>	<u>\$13,666,973.39</u>
<u>2170010000</u>	<u>Criminal Justice Trng Council</u>	<u>\$62,049.00</u>
<u>2280001000</u>	<u>Human Rights Commission</u>	<u>\$9,101.68</u>
<u>3150891901</u>	<u>Copeland Center</u>	<u>\$5,803.03</u>
<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>\$0.44</u>
<u>3400001000</u>	<u>Secretary’s Office Admin Costs</u>	<u>\$50,000.00</u>
<u>3400002000</u>	<u>RSVP Appropriation</u>	<u>\$1,035.00</u>
<u>3400891902</u>	<u>Elec Med/Health Records Syst</u>	<u>\$3,894.00</u>
<u>3410017000</u>	<u>DVHA-Programs-ST-Only Funded</u>	<u>\$76,450.02</u>
<u>3420010000</u>	<u>Administration</u>	<u>\$650,000.00</u>
<u>3420021000</u>	<u>Public Health</u>	<u>\$1,784,782.61</u>
<u>3420892110</u>	<u>VDH-Data Collection</u>	<u>\$134,000.00</u>
<u>3440060000</u>	<u>DCFS - General Assistance</u>	<u>\$4,374,450.77</u>

<u>3440891903</u>	<u>Parent Child Centers</u>	<u>\$18,089.40</u>
<u>3440891906</u>	<u>Incentivizing Child Care Profs</u>	<u>\$96,628.40</u>
<u>3440891908</u>	<u>Weatherization Assist Bridge</u>	<u>\$290,035.94</u>
<u>3460020000</u>	<u>Advocacy & Indep Living Grants</u>	<u>\$241,585.88</u>
<u>3480004000</u>	<u>Corrections-Correctional Services</u>	<u>\$6,361,238.22</u>
<u>5100010000</u>	<u>Administration</u>	<u>\$118,500.00</u>
<u>5100060000</u>	<u>Adult Basic Education</u>	<u>\$63,476.19</u>
<u>5100070000</u>	<u>Education Services</u>	<u>\$51,719.84</u>
<u>5100210000</u>	<u>Ed-Flexible Pathways</u>	<u>\$10,675.00</u>
<u>5100891807</u>	<u>Restorative Justice Grants</u>	<u>\$75,867.34</u>
<u>5100891901</u>	<u>AOE New Positions</u>	<u>\$214,729.59</u>
<u>6100040000</u>	<u>Property Tax Assessment Approp</u>	<u>\$0.93</u>
<u>6130010000</u>	<u>Administration</u>	<u>\$0.70</u>
<u>7100892107</u>	<u>ACCD-Public Access TV</u>	<u>\$30,450.10</u>
<u>7120892001</u>	<u>ThinkVermont Initiative</u>	<u>\$45,000.00</u>

(e) Notwithstanding any provision of law to the contrary, in fiscal year 2022, the following amounts shall revert to the Education Fund from the accounts indicated:

<u>1140060000</u>	<u>Reappraisal & Listing Payments</u>	<u>\$0.13</u>
<u>5100010000</u>	<u>Administration</u>	<u>\$950,949.54</u>
<u>5100040000</u>	<u>Special Education Formula</u>	<u>\$5,824,528.53</u>

<u>5100050000</u>	<u>State-Placed Students</u>	<u>\$880,000.00</u>
<u>5100090000</u>	<u>Education Grant</u>	<u>\$0.69</u>
<u>5100110000</u>	<u>Small School Grant</u>	<u>\$614,965.00</u>
<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>\$41,295.67</u>
<u>5100200000</u>	<u>Education-Technical Education</u>	<u>\$1,841,126.00</u>
<u>5100210000</u>	<u>Ed-Flexible Pathways</u>	<u>\$1,579,282.05</u>

(f) Notwithstanding any provision of law to the contrary, in fiscal year 2022, the following amount shall revert to the Transportation Fund from the account indicated:

<u>2140010000</u>	<u>DPS-State Police</u>	<u>\$3,933,026.61</u>
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(g) Notwithstanding any provision of law to the contrary, in fiscal year 2022, the following amount shall revert to the Clean Water Fund from the account indicated:

6140040000 Environmental Conservation – Office of Water Programs

<u>Office of Water Programs</u>	<u>\$675,149.73</u>
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Sec. 49 2021 Acts and Resolves No. 74, Sec. D.102 is amended to read:

Sec. D.102 27/53 RESERVE; TRANSFER AND USE

(a) ~~\$3,740,000~~ \$4,770,000 from the General Fund shall be reserved in the 27/53 reserve in fiscal year 2022. This action is the fiscal year 2022 contribution to the reserve for the 53rd week of Medicaid as required by 32 V.S.A. § 308e and the 27th payroll reserve as required by 32 V.S.A.

§ 308e(b).

(b) ~~\$24,030,000~~ \$25,060,000 shall be unreserved from the 27/53 Reserve in in fiscal year 2022 to provide for the appropriations described in Secs. B.1106(a)(1)(A) and B.1106(a)(1)(B) of this act.

Sec. 50. 2021 Acts and Resolves No. 74, Sec. E.107 is amended to read:

Sec. E.107 CORONAVIRUS RELIEF FUND APPROPRIATIONS;

REVERSION AND REALLOCATION; REPORTS

(a) *The Commissioner of Finance and Management is authorized to revert all unobligated Coronavirus Relief Fund (CRF) appropriations prior to December 31, 2021. The total amount of CRF monies reverted in accordance with this subsection shall be allocated pursuant to 32 V.S.A. § 511 to any agency or department for CRF-eligible costs incurred from ~~July 1, 2021~~ March 1, 2020 through December 31, 2021.*

(b) *If previously obligated CRF monies become unobligated after December 31, 2021, the Commissioner of Finance and Management is authorized to revert the unobligated CRF appropriations and allocate the monies for expenditure pursuant to 32 V.S.A. § 511 to any agency or department for CRF-eligible costs incurred from ~~July 1, 2021~~ March 1, 2020 through December 31, 2021.*

Sec. 51. CORONAVIRUS RELIEF FUND REALLOCATION

(a) Pursuant to 2021 Acts and Resolves No. 74, Sec. E.107 as amended by

Sec. 50 of this act, the following amount is reallocated from the Coronavirus Relief Fund to the following eligible appropriation:

(1) To the Agency of Education for Local Educational Agency (LEA) grants: \$436,217.22.

Sec. 52. [Deleted.]

Sec. 53. FISCAL YEAR 2022 UNALLOCATED RESERVE

(a) After satisfying the requirements of 32 V.S.A. § 308, and after other reserve requirements have been met, but prior to satisfying the requirements of 32 V.S.A. § 308c, the first \$86,000,000 of remaining unreserved and undesignated funds at the close of fiscal year 2022 shall remain in the General Fund and be carried forward to fiscal year 2023. These funds may be used to provide state match to the federal Infrastructure Investment and Jobs Act.

(b) After meeting the requirements of subsection (a) of this section, but prior to satisfying the requirements of 32 V.S.A. § 308c, the remaining unreserved and undesignated funds at the close of fiscal year 2022 shall be allocated as follows:

(1) \$850,000 shall be transferred to the to the Cannabis Regulation Fund (21998).

(2) \$1,700,000 to the State Liability Self-Insurance Fund (56200).

(3) \$1,877,092 to the Correctional Industries Internal Services Fund (59100).

(4) \$9,961,531 to the Agency of Human Services-Central Office-Global Commitment to offset one-time pressure related to the suspension of Medicaid eligibility redeterminations for fiscal year 2023. This appropriation is made to the extent the Global Commitment fiscal need is identified after analysis of the impact of continued enhanced pandemic related Federal Medical Assistance Percentage (FMAP) in tandem with the updated analysis on the fiscal impact related to caseload redetermination and cost per member per month. The Agency of Human Services, in consultation with the Joint Fiscal Office and the Department of Finance and Management shall provide this analysis as part of the Medicaid end-of-year report provided the Emergency Board in July 2022.

(5) \$25,000,000 is reserved and carried forward into fiscal year 2023 to improve the debt position of the State. This may include the redemption of general obligation bonds, reducing the amount of new debt to be issued or to address negative internal fund balances.

(6) \$25,114,179 is appropriated to the extent available and, in fiscal year 2022, the Commissioner of Finance and Management is authorized to replace American Rescue Plan Act – Coronavirus State Fiscal Recovery Funds appropriated in 2021 Acts and Resolves No. 74, Sec. G.300, as amended by Sec. 68 of this act, with General Fund dollars in the following amounts:

(A) \$6,000,000 to replace the fund source in the appropriation in Sec. G.300(a)(23) (Vermont Foodbank);

(B) \$1,001,913 to replace the fund source in the appropriation in Sec. G.300(a)(26) (adult day services);

(C) \$4,934,590 to replace the fund source in the appropriation in Sec. G.300(a)(27) (Department of Corrections);

(D) \$12,803,996 to replace the fund source in the appropriation in Sec. G.300(a)(28) (Department of Labor); and

(E) \$373,680 to replace the fund source in the appropriation in Sec. G.300(a)(29) (Vermont Veterans' Home).

Sec. 54. GENERAL ASSISTANCE EMERGENCY HOUSING;
TRANSITIONAL HOUSING; SOURCE OF FUNDS

(a) The Department for Children and Families shall continue to make emergency housing available through the General Assistance Emergency Housing program to individuals and families through June 30, 2022, using eligibility criteria in effect on January 1, 2022.

(b) The Adverse Weather Conditions policy in effect on November 22, 2021 shall continue in effect until March 31, 2022 using 100 percent FEMA funds and through the end of the fiscal year using either 100 percent FEMA funds or Emergency Rental Assistance Program (ERAP) funds.

(c)(1) The Commissioner for Children and Families shall reconvene the General Assistance working group described in 2021 Acts and Resolves No. 74, sections E.321 and E.321.2 for the purpose of assisting with the

development of rules for a transitional housing program, which shall be funded by federal ERAP funds. The Department shall initiate emergency rulemaking as soon as practicable and shall be deemed to have met the emergency rulemaking criteria in 3 V.S.A. § 844. The Department shall file permanent rules pursuant to 3 V.S.A. chapter 25 concurrently with its emergency rule filing.

(2) Notwithstanding subsection (a) of this section, once emergency rules have been adopted for the ERAP-funded transitional housing program, and if the Department has located housing through facilitated occupancy agreements with motels and hotels or other housing providers on behalf of program participants, the Department shall begin transitioning participating individuals and families from the General Assistance emergency housing program funded by 100 percent FEMA funds to the transitional housing program funded by ERAP funds prior to June 30, 2022.

(3) The Department is authorized to provide supplemental services as needed for the safety of program participants and providers to the extent that ERAP or 100 percent FEMA funds are available for this purpose.

Sec. 54a. 9 V.S.A. § 4452 is amended to read:

§ 4452. EXCLUSIONS

Unless created to avoid the application of this chapter, this chapter does not apply to any of the following:

* * *

(8) transient occupancy in a hotel, motel, or lodgings during the time the occupant is a recipient of General Assistance or Emergency Assistance temporary housing assistance, or occupancy in a hotel or motel funded by federal Emergency Rental Assistance administered by the Department for Children and Families through September 30, 2025, regardless of whether the occupancy is subject to a tax levied under 32 V.S.A. chapter 225;

* * *

Sec. 55. 2021 Acts and Resolves No. 74, Sec. E.126 is amended to read:

Sec. E.126 TRANSFER OF FUNDS WITHIN LEGISLATIVE BRANCH

(a) Notwithstanding 32 V.S.A. § 706, in fiscal year 2022, appropriations within the Legislative Branch may be transferred between respective offices to ensure a balanced close-out in the fiscal year.

(b) The Joint Fiscal Office shall be reimbursed by a transfer from the Legislative budget for any costs incurred in contracting with an economist or independent consulting entity for the study created in 2021 Acts and Resolves No. 45, Sec. 14.

*Sec. 56. FISCAL YEAR 2022; STATE HOUSE EXPANSION; REQUEST
FOR PROPOSAL; SERGEANT AT ARMS; DEPARTMENT OF
BUILDINGS AND GENERAL SERVICES; GENERAL FUND
CARRYFORWARD*

(a) On or before May 1, 2022, the Department of Buildings and General Services, in collaboration with the Sergeant at Arms, shall develop and issue a request for proposal (RFP) for programming, schematic design, and the initial phase of design development documents for an expansion of the State House, including the infrastructure needs for any future phases of expansion.

(b) Upon approval and funding from the General Assembly, it is the intent of the General Assembly that the Sergeant at Arms and the Department of Buildings and General Services will extend the RFP for architectural and engineering services to finalize design development and construction and bid documents.

Sec. 57. 2021 Acts and Resolves No. 74, Sec. E.215 is amended to read:

Sec. E.215 Military – Administration

(a) The amount of ~~\$1,119,834~~ \$934,290 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard educational assistance program established in 16 V.S.A. § 2856 and the National Guard Tuition Benefit Program established in 16 V.S.A. § 2857.

Sec. 58. [Deleted.]

Sec. 59. CANNABIS CONTROL BOARD

(a) The establishment of the following eight (8) new permanent classified positions are authorized in fiscal year 2022:

(1) One (1) Licensing Director;

(2) Two (2) Licensing Administrators;

(3) One (1) Policy Enforcement Director;

(4) Three (3) Compliance Officers; and

(5) One (1) Financial Manager.

Sec. 59a. 2021 Acts and Resolves No. 62, Sec. 15 is amended to read:

Sec. 15. IMPLEMENTATION OF MEDICAL CANNABIS REGISTRY

(a) On January 1, 2022, the following shall transfer from the Department of Public Safety to the Cannabis Control Board:

(1) the authority to administer the Medical Cannabis Registry and the regulation of cannabis dispensaries pursuant to 18 V.S.A. chapter 86;

(2) the cannabis registration fee fund established pursuant to 18 V.S.A. chapter 86; and

(3) the positions dedicated to administering 18 V.S.A. chapter 86.

(b) The Registry shall continue to be governed by 18 V.S.A. chapter 86 and the rules adopted pursuant to that chapter until 7 V.S.A. chapters 35 and 37 and the rules adopted by the Board pursuant to those chapters take effect on ~~March 1, 2022~~ July 1, 2022 as provided in 2019 Acts and Resolves No. 164.

Sec. 59b. 2019 Acts and Resolves No. 164, Sec. 33 is amended to read:

Sec. 33. EFFECTIVE DATES

** * **

(d) ~~Secs. 9 (Medical Cannabis Registry chapter), except for 7 V.S.A. § 956~~

(rulemaking); 11 (Repeal); 12 (Medical Cannabis Dispensaries), except for 7 V.S.A. § 974 (rulemaking); 14 (creation of excise tax); 14a (tax license disclosure); 15 (sales tax exemption); 16 (tax exemption); 17 (tax expenditure); 17a (meals and rooms tax); 17b (meals and rooms tax expenditure); and 17c (dedicated use of sales and use tax revenue) shall take effect March 1, 2022.

(e) See: Secs. 6d (Auditor of Accounts report); 9 (Medical Cannabis Registry chapter), except for 7 V.S.A. § 956 (rulemaking); 11 (Repeal); and 12 (Medical Cannabis Dispensaries), except for 7 V.S.A. § 974 (rulemaking), shall take effect on July 1, 2022.

** * **

Sec. 60. 2021 Acts and Resolves No. 74, Sec. E.301 is amended to read:

Sec. E.301 SECRETARY'S OFFICE – GLOBAL COMMITMENT:

** * **

(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$24,993,731~~ \$25,220,180 is anticipated to be certified as State matching funds under the Global Commitment as follows:

** * **

(2) ~~\$2,773,731~~ \$3,000,180 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) Up to ~~\$4,618,437~~ \$4,034,170 is transferred from the AHS Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301 of this act – Secretary’s Office – Global Commitment.

Sec. 60a. MEDICAID; POSTPARTUM COVERAGE; STATE PLAN

AMENDMENT

(a) The Agency of Human Services shall seek to amend Vermont’s Medicaid state plan to extend Medicaid coverage to 12 months postpartum for eligible individuals as permitted under Sec. 9812 of the American Rescue Plan Act of 2021, Pub. L. No. 117-2.

Sec. 61. DEPARTMENT FOR CHILDREN AND FAMILIES

(a) \$2,000,000 of federal spending authority for the Department for Children and Families’ administrative division, to be established pursuant to 32 V.S.A. § 511, shall be used for federal matching funds to implement the first phase of the Comprehensive Child Welfare Information System in Vermont in accordance with 45 C.F.R. § 1355.55.

Sec. 62. 2021 Acts and Resolves No. 74, Sec. E.335 is amended to read:

Sec. E.335 CORRECTIONS APPROPRIATIONS; UNEXPENDED

FUNDS TRANSFER; JUSTICE REINVESTMENT; REPORT

** * **

(b) In fiscal year 2022, any unexpended funds for correctional services out-

of-state beds shall be carried forward to fiscal year 2023, and the amount reported to the Joint Legislative Justice Oversight Committee in September 2022, to ~~support~~ provide additional funding to community-based service programs in support of Justice Reinvestment II initiatives. Funds may only be expended on community-based service programs upon approval of the Joint Legislative Justice Oversight Committee. Prior to approval, the House Committees on Appropriations and on Corrections and Institutions and the Senate Committees on Appropriations and on Judiciary shall be notified of any proposed expenditures on community-based service programs.

Sec. 63. 2021 Acts and Resolves No. 74, Sec. E.501.1(a) is amended to read:

(a) ESSER I funds. The following sums are appropriated to the Agency of Education in fiscal year 2021 from the ESSER funds provided to the State pursuant to Section 18003 of Division B of the Coronavirus Aid, Relief, and Economic Security Act, Pub. L. No. 116–136 (CARES Act); a portion of the funds may be expended in fiscal year 2020 consistent with the terms of the grant acceptance, and any unexpended amounts may be carried forward to fiscal years 2022 and after:

(1) \$953,021 for software tools to assist with the response to the COVID-19 pandemic;

(2) \$2,006,074 \$1,006,074 for learning management assistance, including remote learning supports and materials; and

(3) \$1,000,000 for emerging State-level needs; and

(4) \$155,741 for administrative and personnel costs.

Sec. 64. 2021 Acts and Resolves No. 74, Sec. E.501.2(b) is amended to read:

(b) ESSER III funds. The federal funds appropriated in Sec. B.501 of this act shall be allocated as follows:

(1) \$1,000,000 from the ESSER funds provided to the State pursuant to Sec. 2001(f) of the American Rescue Plan Act of 2021, Pub. L. No. 117-2 to address emerging State-level needs for learning management assistance, including remote learning supports and materials; and

** * **

Sec. 65. 2020 Acts and Resolves No. 120, Sec. A.51, as amended by 2020 Acts and Resolves No. 154, Sec. B. 1113 is further amended to read:

Sec. A.51. SCHOOL INDOOR AIR QUALITY GRANT PROGRAM;

CORONAVIRUS RELIEF FUND; APPROPRIATION

** * **

(c) Definition. As used in this section, “covered school” means public schools, regional career technical center school districts as defined in 16 V.S.A. 1571, regional CTE centers as defined in 16 V.S.A 1522, and approved independent schools as defined under 16 V.S.A. § 11.

** * **

Sec. 65a. ONE-TIME FISCAL YEAR 2022 TECHNICAL EDUCATION

SUPPLEMENTAL GRANT FUNDING

(a) In fiscal year 2022, \$1,725,000 is appropriated from the Education Fund to the Agency of Education to make supplemental grants to career technical education centers. The grants shall be made proportionally based on fiscal year 2019 through 2021 average headcount of attendees at each center.

Sec. 66. 2021 Acts and Resolves No. 74, Sec. E.311.3 to read:

*Sec. E.311.3 EDUCATIONAL ASSISTANCE; MEDICAL STUDENT
INCENTIVE SCHOLARSHIP PROGRAM;
APPROPRIATION*

** * **

(b) This funding shall remain available to VSAC until expended, and if needed, fiscally neutral adjustments to spending authority shall be included in future budget legislation.

Sec. 67. 2021 Acts and Resolves No. 74, Sec. E.602.2(c) is added to read:

(c) Vermont State College System (VSCS) shall use funds remaining with Vermont Technical College provided in 2019 Acts and Resolves No. 80 to continue to study a model for course delivery at Career and Technical Education (CTE) centers in Vermont and pilot up to two programs that offer these degree programs in up to two CTE centers. On or before January 15, 2023, the VSCS shall submit a written supplemental report to the House and Senate Committees on Education and the State Board of Education with its

findings and recommendations from the pilot programs.

*Sec. 67a. REAFFIRMATION OF MULTIYEAR FUNDING PRIORITIES
FOR AMERICAN RESCUE PLAN ACT (ARPA) AND OTHER
FEDERAL AND STATE FUNDS*

(a) In 2021 Acts and Resolves No. 74, Sec. G.100, the General Assembly recognized that ARPA State Fiscal Relief funds, along with other federal or State funds, offer the unprecedented opportunity to invest in Vermont's recovery and long-term future by supporting Vermonters' health and well-being and by strengthening Vermont's communities, businesses, environment, and climate.

(b) In November 2021, the federal Infrastructure Investment and Jobs Act (IIJA) was enacted. This federal law includes unprecedented levels of federal investments for broadband; water; transportation, and electricity infrastructure; environmental remediation; information technology including cybersecurity; and carbon reduction and climate resilience strategies. The law authorizes approximately \$1.2 trillion of funding over five years, of which approximately \$550 billion is newly authorized spending, for transformative investments in these critical infrastructure systems. The law provides for formula funding to states, as well as competitive grants that states may apply for to seek additional funding, with nearly 50 percent of the additional funding allocated for nontransportation investments. While match requirements vary

by project and funding stream, the additional state match requirements necessary to draw down the nontransportation formula and competitive grant funding will be substantial.

(c) The General Assembly reaffirms the intention of 2021 Acts and Resolves No. 74, Sec. G.100 and will seek to make the budget and appropriations processes of the 2022 legislative session consistent with the need to create State fiscal capacity to maximize the federal funding opportunities in the IIJA for broadband; information technology including cybersecurity; water; energy; and climate initiatives.

Sec. 68. 2021 Acts and Resolves No. 74, Sec. G.300 is amended to read:

Sec. G.300 INVESTMENTS IN VERMONT'S ECONOMY,
WORKFORCE, AND COMMUNITIES

(a) ~~\$109,200,000~~ \$187,114,176 in fiscal year 2022 is appropriated from the American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds as follows:

* * *

(7) ~~\$1,000,000~~ \$2,000,000 in fiscal year 2022 to the University of Vermont.

(A) \$1,000,000 for matching funds for research grant opportunities related to COVID-19.

(B) \$1,000,000 to provide up to two free classes in calendar year

2022 for any Vermont resident who is seeking to transition to a new career or to enhance the resident's job skills.

(8) ~~\$10,000,000~~ \$19,700,000 in fiscal year 2022 to the Vermont State Colleges for the following programs; funds shall be carried forward until expended:

(A) \$2,000,000 to provide funding for up to six credits or two courses in the 2022–2023 academic year, including wraparound services for Vermonters whose employment was impacted by the COVID-19 public health emergency since March 13, 2020. The wraparound services may also be provided to students who enroll in six credit hours or two courses in the summer or fall of 2021 and spring of 2022 pursuant to 2021 Acts and Resolves No. 9, Sec. 18.

(B) \$3,000,000 to provide degree completion scholarships for up to 30 credits towards a credential of value for adult learners who have earned at least 40 credits towards an undergraduate degree and have a gap in attendance of at least two years.

(C) ~~\$5,000,000~~ \$14,700,000 to provide free last dollar tuition for one year of undergraduate studies for critical occupation careers, including bookkeeping certificate, IT service desk specialist certificate, certified production technician, graphic design certificate, software and web development program, electrical and plumbing apprenticeships, dental

hygiene, certificate in accounting, small business management, radiologic science, and respiratory therapy. \$540,000 of these funds shall be allocated for paramedic/EMS programs and any unexpended amount of this allocation shall be available for the broader purpose in this subdivision (C). Funds may be used for practical nursing, childcare, nursing, and mental health counseling programs only after available federal and State financial aid is applied to ensure no cost to the student. Of this amount, \$7,350,000 shall be carried forward for the 2022–2023 school year. If demand from undergraduates is met, then funds may be used to pay for tuition for the following graduate programs:

(i) Master in Education (all programs);

(ii) Master in Educational Leadership;

(iii) Master of Arts and Certificate of Advanced Graduate Studies in School Psychology;

(iv) Masters in Counseling; and

(v) Masters in Clinical Mental Health Counseling.

** * **

(22) \$2,320,000 to the Agency of Commerce and Community Development for Working Community Challenge grants.

(23) \$6,000,000 to the Department for Children and Families to be granted to the Vermont Foodbank.

(24) [Deleted.]

(25) \$2,000,000 to the Agency of Agriculture, Food and Markets for grants to be made to eligible projects in the Working Lands Enterprise Initiative.

(26) \$1,001,913 to the Department of Disabilities, Aging, and Independent Living to be granted to Adult Day service providers to maintain operations through June 30, 2022.

(27) \$4,934,590 to the Department of Corrections for costs associated with the collective bargaining unit related to retention and shift differential.

(28) \$12,803,996 to the Department of Labor to cover pandemic related operating costs in the Unemployment system and other programs.

(29) \$373,680 to the Vermont Veteran's Home for retention and personal protective equipment related expenses.

(30) \$6,000,000 to the Department for Children and Families to be granted to childcare providers to address emergent and exigent circumstances following the COVID-19 pandemic for workforce retention bonuses to retain early childhood staff and home-based providers. It is the intent of the General Assembly that the eligible employers awarded funds pursuant to this section shall use the funds to make retention payments to their employees. The employers shall be afforded flexibility in determining how best to provide the financial retention assistance to their employees and how best to encourage

employment beyond the terms of this program.

(A) The Department is authorized to establish parameters related to minimum hours worked for an employee or home-based provider to be eligible for a bonus under this subdivision (30), and to design a program that does not allow for duplication of bonuses to staff who work for more than one provider. Staff under a teacher contract shall not be eligible for this program.

(B) Notwithstanding any provision of Vermont law to the contrary and to the extent permitted under federal law, the amount of a recruitment or retention payment received by an employee under this section shall be disregarded for purposes of determining the employee's or employee's household's income eligibility for any benefit program.

(31) \$30,000,000 to the Agency of Human Services for a program to provide workforce recruitment and retention funding as specified in Sec. 72 of this act. These funds are combined with other funding provided in Sec. 72 for total \$60,000,000 retention payment program.

(32) \$1,500,000 to the Department of Buildings and General Services to develop and issue the request for proposal for the State House expansion planning design, provided that any funds remaining unobligated by October 1, 2023 shall be reverted and made available for reallocation.

(33) \$2,600,000.00 to the Agency of Agriculture, Food and Markets for purposes of implementing the Dairy Risk Management Assistance Program

established under Sec. 77 of this act. Funds appropriated under this section that are unexpended in fiscal year 2022 shall carry forward for use by the Agency of Agriculture, Food and Markets in providing risk management assistance for dairy farmers in fiscal year 2023.

* * *

Sec. 69. 2021 Acts and Resolves No. 74, Sec. G.400 is amended to read:

Sec. G.400 HOUSING AND HOMELESSNESS INVESTMENTS

(a) ~~\$99,000,000~~ \$124,000,000 in fiscal year 2022 is appropriated from the American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds as follows:

(1) ~~\$94,000,000~~ \$119,000,000 to the Vermont Housing and Conservation Board (VHCB) to provide housing and increase shelter capacity, with priority given to populations who may be displaced from the hotel/motel voucher problem or are currently without housing, including by providing permanent homes in mixed-income settings. VHCB shall distribute the funds in consultation with the Secretary of Human Services and may subgrant a portion to other entities, including the Department of Housing and Community Development, the Vermont Housing Finance Agency, and regional nonprofit housing organizations, for one or more of the following purposes:

(A) if necessary, to help ensure that households and areas impacted by the pandemic are served;

(B) to undertake additional housing initiatives, such as home ownership, to the extent permitted by ARPA and related regulations and guidance; or

(C) to provide for the efficient use of the funds.

** * **

(b) ~~\$91,000,000~~ \$121,000,000 is appropriated from other funds as follows:

(1) \$40,000,000 in fiscal year 2021 is appropriated from the General Fund to the Vermont Housing and Conservation Board (VHCB) for affordable housing initiatives. These funds shall carryforward into fiscal year 2022 and are in addition to funding provided to VHCB in 2021 Acts and Resolves No. 9 and \$30,000,000 in fiscal year 2022 is appropriated from the General Fund to the Vermont Housing and Conservation Board (VHCB) for affordable housing initiatives.

** * **

Sec. 69a. 2021 Acts and Resolves No. 74, Sec. G.600 is amended to read:

Sec. G.600 CLIMATE ACTION INVESTMENTS

(a) ~~\$50,000,000~~ \$41,000,000 in fiscal year 2022 is appropriated from the American Rescue Plan Act - Coronavirus State Fiscal Recovery Funds as follows:

(1) \$4,000,000 to the Department for Children and Families, Office of Economic Opportunity, Home Weatherization Assistance Program to be used

in fiscal years 2022 and 2023. Up to \$150,000 of these funds may be used for vermiculite remediation and home repair as part of home weatherization. These funds are in addition to the funds that are provided in Sec. B.324 of this act and the federal ARPA LIHEAP funding provided, as set forth in Sec. E.324.1 of this act.

~~(2) \$9,000,000 to the Agency of Administration to grant to the Vermont Housing Finance Agency for financial support of housing weatherization statewide. On or before January 31, 2022 and thereafter upon request from a legislative committee, the Vermont Housing Finance Agency shall issue a report to the General Assembly detailing the programs to which funds appropriated under this subdivision were provided. The report shall include the results of its investigations into on-bill to-the-meter billing and other methods to provide weatherization financing.~~

~~(3) \$5,000,000 to the Department of Public Service to grant to the Efficiency Vermont for the purpose of weatherization incentives. These funds shall be deposited in Electric Efficiency Fund established under 30 V.S.A. § 209(d)(3) and shall be available for use by Efficiency Vermont through December 31, 2023.~~

~~(4)(3) \$2,000,000 to the Department of Public Service to grant to Efficiency Vermont for the purpose of workforce development initiatives and to support the expansion of NeighborWorks of Western Vermont's Heat Squad~~

program. These funds shall be deposited in the Electric Efficiency Fund established under 30 V.S.A. § 209(d)(3) and shall be available for use by Efficiency Vermont through December 31, 2023.

~~(5)~~(4) \$20,000,000 to the Department of Public Service of which \$10,000,000 is to be used on the Affordable Community-Scale Renewable Energy Program, consistent with parameters of the Clean Energy Development Fund, to support the creation of renewable energy projects for Vermonters with low-income. In fiscal year 2022, \$5,000,000 may be allocated by the Clean Energy Development Board. The Department shall submit a plan for use of the remaining \$5,000,000 funds for approval by the General Assembly during the 2022 legislative session.

~~(6)~~(5) \$10,000,000 to the Vermont Housing Conservation Board, which may be used for conservation projects and Farm and Forest Viability Program activities that support the rural economy. Up to \$100,000 shall be used to expand the Rural Economic Development Initiative (REDI).

(b) ~~\$4,500,000~~ \$13,500,000 in fiscal year 2022 is appropriated from the General Fund as follows:

** * **

(4) \$9,000,000 to the Agency of Administration to grant to the Vermont Housing Finance Agency for financial support of housing weatherization statewide. On or before January 31, 2022 and thereafter upon request from a

legislative committee, the Vermont Housing Finance Agency shall issue a report to the General Assembly detailing the programs to which funds appropriated under this subdivision were provided. The report shall include the results of its investigations into on-bill to-the-meter billing and other methods to provide weatherization financing.

Sec. 70. 2021 Acts and Resolves No. 74, Sec. G.700(a)(4)(B)(i) is amended to read:

(i) \$1,000,000 to increase the funds available for grants and loan forgiveness to replace failed or inadequate residential on-site wastewater and water supply systems.

Sec. 71. 2021 Acts and Resolves No. 74, Sec. G.700(a)(5) is amended to read:

(5) \$10,000,000 to the Department of Environmental Conservation for allocation by the Clean Water Board established under 10 V.S.A. § 1389, as part of their budget process in fiscal year 2022 for water quality initiatives to be allocated as follows:

(A) \$6,500,000 to the Department of Environmental Conservation for municipal water control grants and storm water project delivery, planning, and implementation.

(B) \$3,500,000 to the Agency of Agriculture, Food and Markets for water quality grants to partners and farmers.

Sec. 71a. AMERICAN RESCUE PLAN ACT; PREVAILING WAGE

REQUIREMENT

(a)(1) Except as provided in subsection (b) of this section, any contract awarded for a maintenance, construction, or improvement project that receives \$200,000.00 or more in American Rescue Plan Act (ARPA) funds shall provide that all construction employees working on the project shall be paid not less than the mean prevailing wage published periodically by the Vermont Department of Labor in its occupational employment and wage survey plus an additional fringe benefit of 42 and one-half percent of wage, as calculated by the current Vermont prevailing wage survey.

(2) As used in this subsection, "fringe benefits" has the same meaning as used in 29 V.S.A. § 161.

(b) The requirements of subsection (a) of this section shall not apply to any maintenance, construction, or improvement project that received \$200,000.00 or more in American Rescue Plan Act (ARPA) funds appropriated prior to the effective date of this act if any of the following apply as of the effective date of this act:

(1) the project has been invited or advertised for bid;

(2) the project is under contract; or

(3) the funds are obligated.

(c) Subsection (a) of this section shall not apply to contracts awarded for maintenance, construction, or improvements projects that are required by law

to comply with the requirements of the federal Davis-Bacon Act.

*Sec. 72. WORKFORCE RECRUITMENT AND RETENTION INCENTIVE
GRANT FUNDING FOR EMPLOYEES OF ELIGIBLE HEALTH
CARE AND SOCIAL SERVICE EMPLOYERS*

(a)(1) Program established. The Secretary of Human Services shall establish a workforce recruitment and retention incentive grant program for employees of eligible employers, as defined in this section. Eligible employers may apply for a grant within the grant application period determined by the Secretary.

(2) The total grant award amount for each eligible employer shall be calculated at a rate of \$2,000 per full-time equivalent employee (FTE) based on the number of FTEs identified by the eligible employer in its grant application.

(3) In order to be eligible to receive a recruitment or retention incentive payment funded by a grant awarded pursuant to this section, an employee shall commit to continuing employment with the eligible employer for at least one calendar quarter following receipt of the payment.

(4) Eligible employers shall distribute the full amount of their awards within 12 months following receipt of the grant funds.

(b) Definition. As used in this section, "eligible employers" means:

(1) assisted living residences, as defined in 33 V.S.A. § 7102;

(2) nursing homes, as defined in 33 V.S.A. § 7102;

(3) residential care homes, as defined in 33 V.S.A. § 7102;

(4) home health agencies, as defined in 33 V.S.A. § 6302;

(5) designated and specialized service agencies, including shared living providers;

(6) substance use treatment providers in the Department of Health's preferred provider network;

(7) recovery centers;

(8) adult day service providers;

(9) area agencies on aging; and

(10) programs licensed by the Department for Children and Families as residential treatment programs.

(c) Independent direct support providers. For the purpose of administering recruitment and retention incentive payments to independent direct support providers, ARIS Solutions, as the fiscal agent for the employers of independent direct support providers, is authorized to apply for a grant in the same manner as an eligible employer and to disburse incentive payments funded by the grant to eligible independent direct support providers in a manner consistent with ARIS Solutions' payroll practices, to the extent that making those awards is not inconsistent with the terms of the collective bargaining agreement between the Agency of Human Services and the independent direct support providers.

(d) Intent; flexibility; payment disregard.

(1) It is the intent of the General Assembly that the eligible employers awarded funds pursuant to this section shall use the funds to make recruitment and retention incentive payments to their employees and prospective employees. The employers shall be afforded flexibility in determining how best to provide these incentive payments and how best to encourage continued employment beyond the service commitment set forth in subdivision (a)(3) of this section.

(2) Notwithstanding any provision of Vermont law to the contrary and to the extent permitted under federal law, the amount of a recruitment or retention incentive payment received by an existing or prospective employee of an eligible employer under the program established in this section shall be disregarded for purposes of determining the employee's or employee's household's income eligibility for any benefit program.

(e) Available funds.

(1) The sum of \$60,000,000 shall be made available to the Agency of Human Services in fiscal year 2022 to fund the workforce recruitment and retention incentive grant program established in this act, from the following sources:

(A) \$25,000,000 as appropriated in Sec. 72a(a)(2) to the Agency of Human Services in fiscal year 2022 from the Global Commitment Fund. The

Agency shall amend the American Rescue Plan Act Home and Community-Based Services plan it submitted to the Centers for Medicare and Medicaid Services if needed to reflect this allocation.

(B) \$5,000,000 is appropriated to the Agency of Human Services in fiscal year 2022 from the General Fund. These funds may be included among the Global Commitment appropriations referenced in 2021 Acts and Resolves No. 74, Sec. E.301.2 as available for transfers if it is determined that grants made under this provision can be included and matched in the Global Commitment waiver. These funds shall carry forward if not fully expended in fiscal year 2022.

(C) \$30,000,000 shall be made available to support the program from the funds allocated to the Agency of Human Services from the American Rescue Plan Act of 2021 – Coronavirus State Fiscal Recovery Fund in 2021 Acts and Resolves No. 74, as amended by Sec. 68 of this act.

(2) The Agency of Human Services may use up to 1.5 percent of funds allocated in subdivision (1) of this subsection to administer the program.

(f) Allocations. Of the funds made available in subsection (e) of this section, \$45,000,000 shall be allocated for a first round of funding, to be made available to the eligible employers identified in subsection (b) of this section. The remaining \$15,000,000 shall be reserved for a second round of funding pending identification of a set of additional health care and social service

provider employers with a demonstrated need for the recruitment and retention incentive grant funding, as recommended by the Agency of Human Services and accepted by the General Assembly, or by the Joint Fiscal Committee if the General Assembly is not in session, except that the Agency is authorized to access all or a portion of the reserved funding to the extent that a funding deficiency is identified when meeting the needs of the first round of eligible employers.

(g) Reporting requirements.

(1) On or before April 15, 2022, the Secretary of Human Services shall report to the House Committees on Appropriations, on Health Care, and on Human Services and the Senate Committees on Appropriations and on Health and Welfare regarding the status of implementation of the workforce recruitment and retention incentive grant program.

(2) On or before July 1, 2022, the Secretary shall provide an update on the program to the Joint Fiscal Committee, including the amount of funding distributed to date, the amount of funding remaining for distribution, and any anticipated funding deficiency for the first round of grants based on the remaining need.

Sec. 72a. MEDICAID HOME- AND COMMUNITY-BASED SERVICES

(HCBS) PLAN

(a) Pursuant to Sec. 9817 of the American Rescue Plan Act (ARPA), in

October 2021, the State submitted a home- and community-based services (HCBS) spending plan to the Centers for Medicare and Medicaid Services. This plan currently totals \$146,600,000, consisting of the following major components:

(1) \$77,800,000 allocated to improve services;

(2) \$25,000,000 allocated to promote a high-performing and stable HCBS workforce; and

(3) \$43,800,000 allocated to improve HCBS care through data systems, value-based payment models, and oversight.

(b) The Agency of Human Services (AHS) is authorized to transfer General Fund appropriations made in fiscal year 2022 in the Global Commitment line to a new, one-time General Fund HCBS appropriation departmental ID. The amount transferred shall be not greater than the amount accounted for in fiscal year 2022 as a result of the 10 percent match rate allowed under ARPA Sec. 9817. The estimate of this transfer is between \$65,000,000 and \$69,000,000. Up to \$7,540,128 of the funds transferred and appropriated in this subsection may be used in fiscal year 2022 as State matching funds in 2021 Acts and Resolves No. 74, Sec. B.301 for the \$17,136,654 HCBS Global Commitment rate increases provided in 2021 Acts and Resolves No. 74. AHS shall report to the Joint Fiscal Committee in July 2022 on the actual amount transferred pursuant to this authority and the amount expended as the state

match for all the HCBS plan expenditures in fiscal year 2022. Funds transferred and appropriated under this subsection shall carry forward until expended and may only be used as state matching funds for the HCBS plan.

(c) In fiscal year 2022, a total of \$59,457,740 is appropriated from the Global Commitment Fund to AHS to meet the objectives of the HCBS plan. This appropriation consists of \$17,136,654 as appropriated in 2021 Acts and Resolves No. 74 for a three percent rate increase to HCBS providers, including the assistive community care rates and children integrated services rates, and the following appropriations in distinct one-time departmental IDs:

(1) \$25,000,000 is appropriated for the retention and recruitment grant program for HCBS providers as specified in Sec. 72 of this act.

(2) \$3,447,500 is appropriated to the Agency of Human Services – Secretary’s Office.

(3) \$2,370,000 is appropriated to the Department of Disabilities, Aging, and Independent Living.

(4) \$6,171,000 is appropriated to the Department of Mental Health.

(5) \$390,000 is appropriated to the Department of Vermont Health Access.

(6) \$4,942,586 is appropriated to the Department of Health.

(d) The Global Commitment Fund appropriated in subsection (c) of this section may be obligated in fiscal year 2022 for the purposes of bringing

HCBS plan spending authority forward into fiscal year 2023. The funds appropriated in subsections (b) and (c) of this section may be transferred on a net-neutral basis in fiscal year 2022 in the same manner as the Global Commitment appropriations referenced in 2021 Acts and Resolves No. 74, Sec. E.301.2. The Agency shall report to the Joint Fiscal Committee in September 2022 on transfers of appropriations made and final amounts expended by each department in fiscal year 2022 and any obligated funds carried forward to be expended in fiscal year 2023.

Sec. 73. 2020 Acts and Resolves No. 136, Sec. 7, as amended by 2020 Acts and Resolves No. 154, Sec. B.1121, and 2021 Acts and Resolves No. 3, Sec. 50, is further amended to read:

Sec. 7. AGENCY OF HUMAN SERVICES; HEALTH CARE PROVIDER
STABILIZATION GRANT PROGRAM

* * *

(d) Specific allocations. Notwithstanding any provisions of this section to the contrary, of the funds appropriated in subsection (a) of this section, the Agency of Human Services shall make the following allocations for the following purposes:

* * *

(3) Up to \$3,000,000.00 for COVID-19-related expenses incurred by designated and specialized service agencies through ~~December 30, 2020~~

December 31, 2021.

* * *

Sec. 74. HEALTH CARE PROVIDER STABILIZATION GRANT

PROGRAM; ALTERNATIVE FUND DISTRIBUTION PROCESS

Notwithstanding any provision of 2020 Acts and Resolves No. 136, Sec. 7, as amended by 2020 Acts and Resolves No. 154, Sec. B.1121, 2021 Acts and Resolves No. 3, Sec. 50, and this act to the contrary, the Agency of Human Services may distribute funds from the Health Care Provider Stabilization Grant Program to eligible health care providers using an alternative process to that set forth in 2020 Acts and Resolves No. 136, Sec. 7, as amended, as deemed necessary by the Agency due to emergent and exigent circumstances attributable to the COVID-19 pandemic.

Sec. 75. 2019 Acts and Resolves No. 6, Sec. 105, as amended by 2019 Acts and Resolves No. 71, Sec. 19, is further amended to read:

Sec. 105. EFFECTIVE DATES

* * *

(b) Sec. 73 (further amending 32 V.S.A. § 10402) shall take effect on July 1, 2021 ~~2023~~.

* * *

Sec. 76. CARRYFORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the

approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, Education Fund, Clean Water Fund (21932), and Agricultural Water Quality Fund (21933) appropriations remaining unexpended on June 30, 2022 in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2022 in the Legislative and Judicial Branches of State government shall be carried forward and shall be designated for expenditure.

Sec. 77. DAIRY MARGIN COVERAGE PROGRAM; PREMIUM

ASSISTANCE

(a) As used in this section:

(1) “Dairy Margin Coverage Program” or “DMC” means a voluntary program authorized under the Farm Act that provides dairy operations with risk management coverage that will pay producers when the difference between the national price of milk and the average cost of feed falls below a certain level selected by the Program participants.

(2) “Farm Act” means the federal Agriculture Improvement Act of 2018, Pub. L. No. 115-334.

(3) “Good standing” means an applicant under this section that:

(A) does not have an active enforcement violation under any Agency

of Agriculture, Food and Markets program that has reached a final order with the Secretary and is not subject to an ongoing enforcement action initiated by the Agency of Natural Resources; and

(B) is in compliance with all terms of a current grant agreement or contract with the Secretary.

(4) "Milk producer" or "producer" means a person, partnership, unincorporated association, or corporation who owns or controls one or more dairy cows, dairy goats, or dairy sheep and sells or offers for sale a part or all of the milk produced by the animals.

(5) "Secretary" means the Secretary of Agriculture, Food and Markets.

(b) The Secretary shall establish the Dairy Risk Management Assistance Program (Assistance Program) for the purpose of assisting milk producers that participate in the federal DMC management programs. A milk producer in Vermont that participates in the DMC at the first-tier coverage level may apply for reimbursement of premium payments from the Assistance Program. A milk producer shall be eligible for assistance if the producer:

(1) is in good standing with the Agency of Agriculture, Food and Markets and the Agency of Natural Resources; and

(2) provides proof of payment of an annual premium payment for participation in Tier 1 of DMC.

(c)(1) A milk producer shall apply to the Secretary on or before July 1,

2022 to participate.

(2) The Secretary shall reimburse eligible applicants in the order in which the Secretary receives administratively complete applications. The Secretary shall have the discretion to determine when an application is administratively complete.

(3) After funds are exhausted, applicants shall no longer be eligible for reimbursement from the Secretary unless or until additional funds are appropriated to the Assistance Program.

Sec. 78. EDUCATION FUND REFUND; CITY OF BARRE TIF DISTRICT;

TAX INCREMENT; FISCAL YEAR 2016 – 2019

Notwithstanding 16 V.S.A. chapter 133 and any other provision of law to the contrary, the sum of \$20,962 shall be transferred from the Education Fund to the City of Barre not later than fiscal year 2023 to compensate the City for overpayments of education property taxes in fiscal years 2016 to 2019 due to insufficient retention of tax increment from the City's Tax Increment Financing District Fund.

Sec. 79. 2021 Acts and Resolves No. 55, Sec. 20 is amended to read:

Sec. 20. MILEAGESMART

(a) The Agency is authorized to spend up to \$750,000.00 in one-time Transportation Fund monies in fiscal years 2021 and 2022 combined and up to \$500,000.00 in one-time General Fund monies in fiscal year 2022 on

MileageSmart, which was established in 2019 Acts and Resolves No. 59, Sec. 34, as amended, with up to ~~10~~ 15 percent of the total amount that is distributed in incentives in fiscal year 2022, including incentive funding authorized by this section and incentive funding carried over from prior fiscal years pursuant to 2019 Acts and Resolves No. 59, Sec. 34, as amended, available for costs associated with administering MileageSmart.

Sec. 80. [Deleted.]

Sec. 81. EFECTIVE DATES

This act shall take effect on passage except, notwithstanding 1 V.S.A. § 214:

(1) Secs. 73 (designated and specialized service agencies; COVID-19-related expenses) shall take effect retroactively on January 1, 2021;

(2) Secs. 74 (Health Care Provider Stabilization Grant Program; alternative fund distribution process) shall take effect retroactively on July 1, 2020; and

(3) Sec. 75 (health care claims tax) shall take effect retroactively on July 1, 2021.